

9004**HUMAN RESOURCES***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100		0.00	0.00	1,500.00	0.00	0.00	0.00	3,100.00	0.00	4,600.00
7700		678,940.00	206,250.00	32,031.80	0.00	12,129.61	16,505.00	1,500.00	0.00	947,356.41
TOTALS:		678,940.00	206,250.00	33,531.80	0.00	12,129.61	16,505.00	4,600.00	0.00	951,956.41

PROJECT: 2020		HEPATITIS B								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	1,318.69	0.00	375.26	0.00	0.00	0.00	1,693.95
TOTALS:		0.00	0.00	1,318.69	0.00	375.26	0.00	0.00	0.00	1,693.95

PROJECT: 2025		DRUG TESTING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	25,791.50	0.00	0.00	0.00	0.00	0.00	25,791.50
TOTALS:		0.00	0.00	25,791.50	0.00	0.00	0.00	0.00	0.00	25,791.50

PROJECT: 2088		CERTIFICATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	1,059.79	0.00	19.00	2.80	23,828.17	0.00	24,909.76
TOTALS:		0.00	0.00	1,059.79	0.00	19.00	2.80	23,828.17	0.00	24,909.76

PROJECT: 4025		E.R. - TEACHER OF THE YEAR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	4.56	0.00	2,194.42	0.00	101.12	0.00	2,300.10
TOTALS:		0.00	0.00	4.56	0.00	2,194.42	0.00	101.12	0.00	2,300.10

PROJECT: 4026		E.R. - ED. SUPPORT BRUNCH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	0.00	0.00	109.63	0.00	0.00	0.00	109.63
TOTALS:		0.00	0.00	0.00	0.00	109.63	0.00	0.00	0.00	109.63

PROJECT: 4027		E.R. - RETIREMENT LUNCHEON								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	47.96	0.00	955.98	0.00	0.00	0.00	1,003.94
TOTALS:		0.00	0.00	47.96	0.00	955.98	0.00	0.00	0.00	1,003.94

9004**HUMAN RESOURCES***Fiscal Year 2014-2015
General Fund***PROJECT: 4036 E.R.-ED.SUPP BRUNCH DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00
TOTALS:	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00

PROJECT: 6006 FINGERPRINTING - FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,040.15	0.00	121.18	0.00	50,674.49	0.00	51,835.82
TOTALS:	0.00	0.00	1,040.15	0.00	121.18	0.00	50,674.49	0.00	51,835.82

PROJECT: 6007 FINGERPRINTING - EMPLOYEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	4,420.50	0.00	4,420.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,420.50	0.00	4,420.50

SCHOOL/DEPT

TOTALS:	678,940.00	206,250.00	62,794.45	0.00	15,945.08	16,507.80	83,624.28	0.00	1,064,061.61
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