

9002**SUPERINTENDENT***Fiscal Year 2014-2015
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|-----------|------|----------|--------|-----------|------|------------|
| 7200 | 200,906.00 | 94,325.00 | 20,660.00 | 0.00 | 7,000.00 | 800.00 | 29,700.00 | 0.00 | 353,391.00 |
| TOTALS: | 200,906.00 | 94,325.00 | 20,660.00 | 0.00 | 7,000.00 | 800.00 | 29,700.00 | 0.00 | 353,391.00 |

PROJECT: 2042 BAO SOCIAL FUND

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|--------|------|------|----------|
| 7200 | 0.00 | 0.00 | 0.00 | 0.00 | 1,711.70 | 540.28 | 0.00 | 0.00 | 2,251.98 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 1,711.70 | 540.28 | 0.00 | 0.00 | 2,251.98 |

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 7200 | 0.00 | 0.00 | 1,239.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,239.52 |
| TOTALS: | 0.00 | 0.00 | 1,239.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,239.52 |

PROJECT: 4050 DONATIONS - SCHL YEAR KICKOFF

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 7200 | 0.00 | 0.00 | 0.00 | 0.00 | 7,275.00 | 0.00 | 0.00 | 0.00 | 7,275.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 7,275.00 | 0.00 | 0.00 | 0.00 | 7,275.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|------------|-----------|-----------|------|-----------|----------|-----------|------|------------|
| TOTALS: | 200,906.00 | 94,325.00 | 21,899.52 | 0.00 | 15,986.70 | 1,340.28 | 29,700.00 | 0.00 | 364,157.50 |
|---------|------------|-----------|-----------|------|-----------|----------|-----------|------|------------|