

3518**MCKAY SCHOLARSHIPS***Fiscal Year 2014-2015
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,972,767.00	0.00	0.00	0.00	0.00	0.00	1,972,767.00
TOTALS:	0.00	0.00	1,972,767.00	0.00	0.00	0.00	0.00	0.00	1,972,767.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,934.00	0.00	0.00	0.00	0.00	0.00	2,934.00
TOTALS:	0.00	0.00	2,934.00	0.00	0.00	0.00	0.00	0.00	2,934.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	22,772.00	0.00	0.00	0.00	0.00	0.00	22,772.00
TOTALS:	0.00	0.00	22,772.00	0.00	0.00	0.00	0.00	0.00	22,772.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,752.00	0.00	0.00	0.00	0.00	0.00	5,752.00
TOTALS:	0.00	0.00	5,752.00	0.00	0.00	0.00	0.00	0.00	5,752.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	76,219.00	0.00	0.00	0.00	0.00	0.00	76,219.00
TOTALS:	0.00	0.00	76,219.00	0.00	0.00	0.00	0.00	0.00	76,219.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	347,508.00	0.00	0.00	0.00	0.00	0.00	347,508.00
TOTALS:	0.00	0.00	347,508.00	0.00	0.00	0.00	0.00	0.00	347,508.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,427,952.00	0.00	0.00	0.00	0.00	0.00	2,427,952.00
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