

**0731****WALKER ELEMENTARY***Fiscal Year 2014-2015  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,311,519.00	402,817.00	19,262.69	0.00	37,023.77	4,115.37	39,000.00	0.00	1,813,737.83
5200		390,484.00	125,402.00	0.00	0.00	0.00	0.00	2,500.00	0.00	518,386.00
6100		57,816.00	16,084.00	0.00	0.00	352.98	0.00	0.00	0.00	74,252.98
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
7300		310,119.00	90,316.00	1,299.98	0.00	5,000.00	0.00	2,590.00	0.00	409,324.98
7900		0.00	0.00	0.00	0.00	0.00	25,938.00	0.00	0.00	25,938.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,435.18	2,435.18
<b>TOTALS:</b>		<b>2,093,586.00</b>	<b>645,571.00</b>	<b>20,562.67</b>	<b>0.00</b>	<b>42,376.75</b>	<b>30,053.37</b>	<b>44,090.00</b>	<b>2,435.18</b>	<b>2,878,674.97</b>

<b>PROJECT: 1084</b>		<b>MEDICAID REIMBURSEMENT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	6,728.00	0.00	0.00	0.00	0.00	0.00	6,728.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>6,728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,728.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		93,555.00	32,218.00	0.00	0.00	0.00	0.00	0.00	0.00	125,773.00
<b>TOTALS:</b>		<b>93,555.00</b>	<b>32,218.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,773.00</b>

<b>PROJECT: 2090</b>		<b>KINDERGARTEN PROGRAMS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00
<b>TOTALS:</b>		<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>725.00</b>	<b>0.00</b>	<b>736.00</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	891.64	0.00	6,323.54	12,750.19	0.00	0.00	19,965.37
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>891.64</b>	<b>0.00</b>	<b>6,323.54</b>	<b>12,750.19</b>	<b>0.00</b>	<b>0.00</b>	<b>19,965.37</b>

<b>PROJECT: 3009</b>		<b>INSTRUCTIONAL TECH SOFTWARE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,370.00</b>

**0731****WALKER ELEMENTARY***Fiscal Year 2014-2015  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,954.71	0.00	0.00	0.00	16,954.71
TOTALS:	0.00	0.00	0.00	0.00	16,954.71	0.00	0.00	0.00	16,954.71

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	312.87	2,974.26	0.00	0.00	3,287.13
TOTALS:	0.00	0.00	0.00	0.00	312.87	2,974.26	0.00	0.00	3,287.13

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
TOTALS:	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,784.77	0.00	0.00	0.00	1,784.77
TOTALS:	0.00	0.00	0.00	0.00	1,784.77	0.00	0.00	0.00	1,784.77

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,925.00	0.00	0.00	0.00	12,925.00
TOTALS:	0.00	0.00	0.00	0.00	12,925.00	0.00	0.00	0.00	12,925.00

**PROJECT: 4002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	124.60	0.00	0.00	0.00	124.60
TOTALS:	0.00	0.00	0.00	0.00	124.60	0.00	0.00	0.00	124.60

**PROJECT: 4024 FOUNDATION STEM MINI GRANTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.48
TOTALS:	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.48

**0731****WALKER ELEMENTARY***Fiscal Year 2014-2015  
General Fund***PROJECT: 4033 FLOOD EVENT - 2014**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00

**PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	46,948.00	12,972.00	0.00	0.00	0.00	0.00	0.00	0.00	59,920.00
TOTALS:	46,948.00	12,972.00	0.00	0.00	0.00	0.00	0.00	0.00	59,920.00

**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,007,601.00	296,463.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304,064.00
TOTALS:	1,007,601.00	296,463.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304,064.00

**PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,173.00	627.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
TOTALS:	4,173.00	627.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	34,045.00	178,129.00	0.00	0.00	0.00	0.00	212,174.00
TOTALS:	0.00	0.00	34,045.00	178,129.00	0.00	0.00	0.00	0.00	212,174.00

**0731****WALKER ELEMENTARY***Fiscal Year 2014-2015  
General Fund***PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	113.90	0.00	0.00	6,313.10	0.00	0.00	6,427.00
TOTALS:	0.00	0.00	113.90	0.00	0.00	6,313.10	0.00	0.00	6,427.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,949.00	0.00	0.00	0.00	0.00	0.00	10,949.00
TOTALS:	0.00	0.00	10,949.00	0.00	0.00	0.00	0.00	0.00	10,949.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
TOTALS:	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

SCHOOL/DEPT

TOTALS:	3,297,202.00	1,006,702.00	97,262.21	178,129.00	80,802.72	54,460.92	46,815.00	2,435.18	4,763,809.03
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