

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,159,539.00	350,699.00	12,684.67	0.00	13,902.67	10,926.11	33,469.00	0.00	1,581,220.45
5200		173,671.00	51,099.00	0.00	0.00	2,700.00	0.00	6,000.00	0.00	233,470.00
6100		57,816.00	16,084.00	0.00	0.00	1,000.00	0.00	0.00	0.00	74,900.00
6200		23,648.00	10,952.00	0.00	0.00	297.33	0.00	0.00	0.00	34,897.33
7300		279,313.00	78,954.00	18,837.94	0.00	5,338.33	553.43	0.00	0.00	382,996.70
8100		0.00	0.00	9,371.00	0.00	0.00	7,074.33	0.00	0.00	16,445.33
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,040.75	46,040.75
TOTALS:		1,693,987.00	507,788.00	40,893.61	0.00	23,238.33	18,553.87	39,469.00	46,040.75	2,369,970.56

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	35,956.00	0.00	0.00	0.00	0.00	0.00	35,956.00
TOTALS:		0.00	0.00	35,956.00	0.00	0.00	0.00	0.00	0.00	35,956.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		101,224.00	24,658.00	0.00	0.00	0.00	0.00	0.00	0.00	125,882.00
TOTALS:		101,224.00	24,658.00	0.00	0.00	0.00	0.00	0.00	0.00	125,882.00

PROJECT: 2090		KINDERGARTEN PROGRAMS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00
TOTALS:		0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	13,500.41	0.00	8,000.00	8,000.00	0.00	0.00	29,500.41
TOTALS:		0.00	0.00	13,500.41	0.00	8,000.00	8,000.00	0.00	0.00	29,500.41

PROJECT: 3009		INSTRUCTIONAL TECH SOFTWARE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00

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General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,595.69	0.00	0.00	0.00	13,595.69
TOTALS:	0.00	0.00	0.00	0.00	13,595.69	0.00	0.00	0.00	13,595.69

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,654.33	0.00	0.00	2,654.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,654.33	0.00	0.00	2,654.33

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
TOTALS:	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	660.00
TOTALS:	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	660.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,312.50	0.00	0.00	0.00	10,312.50
TOTALS:	0.00	0.00	0.00	0.00	10,312.50	0.00	0.00	0.00	10,312.50

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	36.51	0.00	0.00	0.00	36.51
TOTALS:	0.00	0.00	0.00	0.00	36.51	0.00	0.00	0.00	36.51

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,320.00	0.00	2,320.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,320.00	0.00	2,320.00

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General Fund***PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
TOTALS:	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,558.00	21,042.00	0.00	0.00	0.00	0.00	0.00	0.00	62,600.00
TOTALS:	41,558.00	21,042.00	0.00	0.00	0.00	0.00	0.00	0.00	62,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	599,114.00	176,276.00	0.00	0.00	0.00	0.00	0.00	0.00	775,390.00
TOTALS:	599,114.00	176,276.00	0.00	0.00	0.00	0.00	0.00	0.00	775,390.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,173.00	627.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
7300	4,591.00	689.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280.00
TOTALS:	8,764.00	1,316.00	0.00	0.00	0.00	0.00	0.00	0.00	10,080.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	32,203.00	89,240.00	0.00	0.00	0.00	0.00	121,443.00
TOTALS:	0.00	0.00	32,203.00	89,240.00	0.00	0.00	0.00	0.00	121,443.00

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,746.00	0.00	0.00	0.00	0.00	0.00	5,746.00
TOTALS:	0.00	0.00	5,746.00	0.00	0.00	0.00	0.00	0.00	5,746.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,865.00	0.00	0.00	0.00	0.00	0.00	8,865.00
TOTALS:	0.00	0.00	8,865.00	0.00	0.00	0.00	0.00	0.00	8,865.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
TOTALS:	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

SCHOOL/DEPT

TOTALS:	2,525,329.00	758,038.00	161,136.02	89,240.00	55,843.03	30,578.20	44,514.00	46,040.75	3,710,719.00
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