

0671**LEWIS SCHOOL***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,023,233.00	291,484.00	1,842.00	0.00	38,157.12	0.00	42,827.40	0.00	1,397,543.52
5200		409,001.00	120,339.00	0.00	0.00	13,975.00	0.00	272.60	0.00	543,587.60
5300		102,764.00	30,236.00	0.00	0.00	0.00	0.00	0.00	0.00	133,000.00
6100		57,816.00	16,084.00	0.00	0.00	0.00	0.00	0.00	0.00	73,900.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
7300		408,749.00	113,193.00	6,667.37	0.00	4,765.64	1,721.85	246.37	0.00	535,343.23
7900		0.00	0.00	971.48	0.00	0.00	0.00	0.00	0.00	971.48
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,411.68	21,411.68
TOTALS:		2,025,211.00	582,288.00	9,480.85	0.00	56,897.76	1,721.85	43,346.37	21,411.68	2,740,357.51

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		82,611.00	28,689.00	0.00	0.00	0.00	0.00	0.00	0.00	111,300.00
TOTALS:		82,611.00	28,689.00	0.00	0.00	0.00	0.00	0.00	0.00	111,300.00

PROJECT: 1007 SRO-GENERAL FUND		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
TOTALS:		0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	17,929.00	0.00	0.00	0.00	0.00	0.00	17,929.00
TOTALS:		0.00	0.00	17,929.00	0.00	0.00	0.00	0.00	0.00	17,929.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		99,618.00	33,490.00	0.00	0.00	0.00	0.00	0.00	0.00	133,108.00
TOTALS:		99,618.00	33,490.00	0.00	0.00	0.00	0.00	0.00	0.00	133,108.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,623.00	393.99	0.00	0.00	0.00	0.00	0.00	0.00	3,016.99
TOTALS:		2,623.00	393.99	0.00	0.00	0.00	0.00	0.00	0.00	3,016.99

0671**LEWIS SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 2090 KINDERGARTEN PROGRAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00
TOTALS:	0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15,290.00	0.00	10,342.64	10,906.84	0.00	0.00	36,539.48
TOTALS:	0.00	0.00	15,290.00	0.00	10,342.64	10,906.84	0.00	0.00	36,539.48

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	68,473.84	0.00	0.00	0.00	68,473.84
TOTALS:	0.00	0.00	0.00	0.00	68,473.84	0.00	0.00	0.00	68,473.84

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,780.58	0.00	0.00	2,780.58
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,780.58	0.00	0.00	2,780.58

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,330.55	0.00	0.00	0.00	2,330.55
TOTALS:	0.00	0.00	0.00	0.00	2,330.55	0.00	0.00	0.00	2,330.55

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	8,777.85	1,318.42	0.00	0.00	50.00	0.00	0.00	0.00	10,146.27
6100	0.00	0.00	2,724.25	0.00	0.00	0.00	0.00	0.00	2,724.25
TOTALS:	8,777.85	1,318.42	2,724.25	0.00	50.00	0.00	0.00	0.00	12,870.52

0671**LEWIS SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,825.00	0.00	0.00	0.00	11,825.00
TOTALS:	0.00	0.00	0.00	0.00	11,825.00	0.00	0.00	0.00	11,825.00

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,379.00	0.00	0.00	0.00	3,379.00
TOTALS:	0.00	0.00	0.00	0.00	3,379.00	0.00	0.00	0.00	3,379.00

PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,940.55	0.00	0.00	2,940.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,940.55	0.00	0.00	2,940.55

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	1,750.00
TOTALS:	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	1,750.00

PROJECT: 4024 FOUNDATION STEMM MINI GRANTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	4,984.00	0.00	0.00	4,984.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,984.00	0.00	0.00	4,984.00

PROJECT: 4033 FLOOD EVENT - 2014

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	350.39	0.00	0.00	350.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	350.39	0.00	0.00	350.39

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,756.29	0.00	0.00	0.00	3,756.29
TOTALS:	0.00	0.00	0.00	0.00	3,756.29	0.00	0.00	0.00	3,756.29

0671**LEWIS SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,854.01	0.00	0.00	0.00	1,854.01
TOTALS:	0.00	0.00	0.00	0.00	1,854.01	0.00	0.00	0.00	1,854.01

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	662,827.00	195,023.00	0.00	0.00	0.00	0.00	0.00	0.00	857,850.00
TOTALS:	662,827.00	195,023.00	0.00	0.00	0.00	0.00	0.00	0.00	857,850.00

PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,393.06	2,612.44	0.00	0.00	200.00	0.00	0.00	0.00	20,205.50
TOTALS:	17,393.06	2,612.44	0.00	0.00	200.00	0.00	0.00	0.00	20,205.50

PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,797.45	0.00	0.00	0.00	6,797.45
TOTALS:	0.00	0.00	0.00	0.00	6,797.45	0.00	0.00	0.00	6,797.45

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,173.00	627.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
TOTALS:	4,173.00	627.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00

0671**LEWIS SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,384.01	1,172.55	0.00	0.00	0.00	0.00	0.00	0.00	9,556.56
TOTALS:	8,384.01	1,172.55	0.00	0.00	0.00	0.00	0.00	0.00	9,556.56

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	14,895.00	197,366.00	0.00	0.00	0.00	0.00	212,261.00
TOTALS:	0.00	0.00	14,895.00	197,366.00	0.00	0.00	0.00	0.00	212,261.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,106.00	12,094.00	0.00	0.00	0.00	0.00	0.00	0.00	53,200.00
TOTALS:	41,106.00	12,094.00	0.00	0.00	0.00	0.00	0.00	0.00	53,200.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,656.00	0.00	0.00	0.00	0.00	0.00	7,656.00
TOTALS:	0.00	0.00	7,656.00	0.00	0.00	0.00	0.00	0.00	7,656.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,315.00	0.00	0.00	0.00	0.00	0.00	9,315.00
TOTALS:	0.00	0.00	9,315.00	0.00	0.00	0.00	0.00	0.00	9,315.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00
TOTALS:	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

0671**LEWIS SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 7110 SAI - EDUCATION OPTIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,212.00	0.00	0.00	2,212.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,212.00	0.00	0.00	2,212.00

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,363.00	5,363.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,363.00	5,363.00

SCHOOL/DEPT

TOTALS:	2,980,719.92	869,353.40	103,012.10	197,366.00	165,906.54	27,266.21	46,071.37	26,774.68	4,416,470.22
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