

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,276,362.00	360,736.00	27,674.09	0.00	22,390.15	0.00	40,800.00	0.00	1,727,962.24
5200		241,984.00	73,940.00	0.00	0.00	1,000.00	0.00	2,000.00	0.00	318,924.00
5300		102,764.00	30,236.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	135,000.00
6100		127,195.00	33,905.00	0.00	0.00	0.00	0.00	0.00	0.00	161,100.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
7300		423,292.00	122,778.00	5,683.96	0.00	1,000.00	1,750.00	1,000.00	0.00	555,503.96
7900		0.00	0.00	187.96	442.44	0.00	0.00	0.00	0.00	630.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,333.39	18,333.39
TOTALS:		2,195,245.00	632,547.00	33,546.01	442.44	25,390.15	1,750.00	44,800.00	18,333.39	2,952,053.99

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		258,111.00	89,089.00	0.00	0.00	0.00	0.00	0.00	0.00	347,200.00
TOTALS:		258,111.00	89,089.00	0.00	0.00	0.00	0.00	0.00	0.00	347,200.00

PROJECT: 1017 EM COAST AUTISM SOCIETY GRANT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,677.00	0.00	0.00	0.00	0.00	0.00	5,677.00
TOTALS:		0.00	0.00	5,677.00	0.00	0.00	0.00	0.00	0.00	5,677.00

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	779.98	0.00	0.00	0.00	779.98
TOTALS:		0.00	0.00	0.00	0.00	779.98	0.00	0.00	0.00	779.98

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		121,584.00	36,676.00	0.00	0.00	0.00	0.00	0.00	0.00	158,260.00
TOTALS:		121,584.00	36,676.00	0.00	0.00	0.00	0.00	0.00	0.00	158,260.00

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	408.05	0.00	0.00	0.00	408.05
TOTALS:	0.00	0.00	0.00	0.00	408.05	0.00	0.00	0.00	408.05

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,358.81	0.00	21,090.41	24,246.32	0.00	0.00	48,695.54
TOTALS:	0.00	0.00	3,358.81	0.00	21,090.41	24,246.32	0.00	0.00	48,695.54

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	171,401.24	1,768.92	0.00	0.00	173,170.16
TOTALS:	0.00	0.00	0.00	0.00	171,401.24	1,768.92	0.00	0.00	173,170.16

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,971.68	0.00	0.00	3,971.68
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,971.68	0.00	0.00	3,971.68

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
TOTALS:	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,030.55	0.00	0.00	0.00	3,030.55
TOTALS:	0.00	0.00	0.00	0.00	3,030.55	0.00	0.00	0.00	3,030.55

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,313.54	0.00	0.00	0.00	1,313.54
6100	0.00	0.00	0.00	0.00	43.59	0.00	0.00	0.00	43.59
TOTALS:	0.00	0.00	0.00	0.00	1,357.13	0.00	0.00	0.00	1,357.13

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	13,200.00
TOTALS:	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	13,200.00

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,786.20	0.00	0.00	0.00	3,786.20
TOTALS:	0.00	0.00	0.00	0.00	3,786.20	0.00	0.00	0.00	3,786.20

PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,591.88	0.00	0.00	1,591.88
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,591.88	0.00	0.00	1,591.88

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

PROJECT: 4006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,110.48	0.00	0.00	0.00	1,110.48
TOTALS:	0.00	0.00	0.00	0.00	1,110.48	0.00	0.00	0.00	1,110.48

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
TOTALS:	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,256.88	0.00	0.00	0.00	3,256.88
TOTALS:	0.00	0.00	0.00	0.00	3,256.88	0.00	0.00	0.00	3,256.88

PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00
TOTALS:	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	573,423.00	168,717.00	0.00	0.00	0.00	0.00	0.00	0.00	742,140.00
TOTALS:	573,423.00	168,717.00	0.00	0.00	0.00	0.00	0.00	0.00	742,140.00

PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,876.02	4,187.00	0.00	0.00	400.00	0.00	0.00	0.00	32,463.02
TOTALS:	27,876.02	4,187.00	0.00	0.00	400.00	0.00	0.00	0.00	32,463.02

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,506.71	1,518.29	0.00	0.00	0.00	0.00	0.00	0.00	12,025.00
6100	2,753.10	413.51	0.00	0.00	0.00	0.00	0.00	0.00	3,166.61
TOTALS:	13,259.81	1,931.80	0.00	0.00	0.00	0.00	0.00	0.00	15,191.61

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	44,728.00	248,585.00	0.00	0.00	0.00	0.00	293,313.00
TOTALS:	0.00	0.00	44,728.00	248,585.00	0.00	0.00	0.00	0.00	293,313.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	215,804.00	63,496.00	0.00	0.00	0.00	0.00	0.00	0.00	279,300.00
TOTALS:	215,804.00	63,496.00	0.00	0.00	0.00	0.00	0.00	0.00	279,300.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15,153.00	0.00	0.00	0.00	0.00	0.00	15,153.00
TOTALS:	0.00	0.00	15,153.00	0.00	0.00	0.00	0.00	0.00	15,153.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00
TOTALS:	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,342.00	8,108.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
TOTALS:	29,342.00	8,108.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 7110 SAI - EDUCATION OPTIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	8,741.00	0.00	0.00	8,741.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,741.00	0.00	0.00	8,741.00

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,545.00	66,545.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,545.00	66,545.00

SCHOOL/DEPT

TOTALS:	3,512,762.83	1,035,013.80	137,434.82	249,027.44	247,211.07	43,439.80	46,800.00	84,878.39	5,356,568.15
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