

0641**FORT WALTON BEACH HIGH***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,695,680.00	1,143,014.00	5,824.00	0.00	10,000.00	112.00	83,888.53	0.00	4,938,518.53
5200		206,058.00	68,692.00	0.00	0.00	1,500.00	0.00	0.00	0.00	276,250.00
5300		102,903.00	48,017.00	0.00	0.00	0.00	0.00	0.00	0.00	150,920.00
6100		344,287.00	96,113.00	0.00	0.00	0.00	0.00	0.00	0.00	440,400.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
7300		606,506.00	172,497.00	35,972.13	0.00	3,000.00	0.00	0.00	0.00	817,975.13
7900		0.00	0.00	30,100.00	0.00	0.00	13,878.00	0.00	0.00	43,978.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,793.05	83,793.05
TOTALS:		4,979,082.00	1,539,285.00	71,896.13	0.00	14,500.00	13,990.00	83,888.53	83,793.05	6,786,434.71

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		185,375.00	58,925.00	0.00	0.00	0.00	0.00	0.00	0.00	244,300.00
TOTALS:		185,375.00	58,925.00	0.00	0.00	0.00	0.00	0.00	0.00	244,300.00

PROJECT: 1004		AICE SET-ASIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	5,827.00	0.00	0.00	0.00	5,827.00
TOTALS:		0.00	0.00	0.00	0.00	5,827.00	0.00	0.00	0.00	5,827.00

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,577.00	0.00	0.00	0.00	0.00	0.00	5,577.00
TOTALS:		0.00	0.00	5,577.00	0.00	0.00	0.00	0.00	0.00	5,577.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		199,082.00	84,221.00	0.00	0.00	0.00	0.00	0.00	0.00	283,303.00
TOTALS:		199,082.00	84,221.00	0.00	0.00	0.00	0.00	0.00	0.00	283,303.00

PROJECT: 2039		CAREER ED EQUIPMENT & SUPPLIES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	1,584.19	17,243.01	0.00	0.00	18,827.20
TOTALS:		0.00	0.00	0.00	0.00	1,584.19	17,243.01	0.00	0.00	18,827.20

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General Fund***PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,489.00	10,811.00	0.00	0.00	306.31	0.00	45.92	0.00	48,652.23
TOTALS:	37,489.00	10,811.00	0.00	0.00	306.31	0.00	45.92	0.00	48,652.23

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,851.81	5,527.75	0.00	0.00	0.00	0.00	0.00	0.00	46,379.56
TOTALS:	40,851.81	5,527.75	0.00	0.00	0.00	0.00	0.00	0.00	46,379.56

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	117,664.00	34,712.00	0.00	0.00	32,330.82	0.00	52.16	0.00	184,758.98
TOTALS:	117,664.00	34,712.00	0.00	0.00	32,330.82	0.00	52.16	0.00	184,758.98

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,119.00	0.00	30,374.86	30,839.00	0.00	0.00	68,332.86
TOTALS:	0.00	0.00	7,119.00	0.00	30,374.86	30,839.00	0.00	0.00	68,332.86

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	162,822.38	0.00	0.00	0.00	162,822.38
TOTALS:	0.00	0.00	0.00	0.00	162,822.38	0.00	0.00	0.00	162,822.38

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	744.31	10,356.57	0.00	0.00	11,100.88
TOTALS:	0.00	0.00	0.00	0.00	744.31	10,356.57	0.00	0.00	11,100.88

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General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,474.00	0.00	0.00	0.00	0.00	0.00	21,474.00
TOTALS:	0.00	0.00	21,474.00	0.00	0.00	0.00	0.00	0.00	21,474.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,469.10	0.00	0.00	0.00	3,469.10
TOTALS:	0.00	0.00	0.00	0.00	3,469.10	0.00	0.00	0.00	3,469.10

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23,925.00	0.00	0.00	0.00	23,925.00
TOTALS:	0.00	0.00	0.00	0.00	23,925.00	0.00	0.00	0.00	23,925.00

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,217.00	0.00	0.00	0.00	8,217.00
TOTALS:	0.00	0.00	0.00	0.00	8,217.00	0.00	0.00	0.00	8,217.00

PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,199.57	0.00	0.00	3,199.57
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,199.57	0.00	0.00	3,199.57

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,647.00	0.00	0.00	0.00	0.00	0.00	3,647.00
TOTALS:	0.00	0.00	3,647.00	0.00	0.00	0.00	0.00	0.00	3,647.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25
TOTALS:	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25

0641**FORT WALTON BEACH HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 4020 DONATION - BSBALL IMP/LR - FWB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,344.31	0.00	0.00	5,344.31
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,344.31	0.00	0.00	5,344.31

PROJECT: 4033 FLOOD EVENT - 2014

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	4,376.53	0.00	0.00	4,376.53
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,376.53	0.00	0.00	4,376.53

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,289.17	184.00	0.00	0.00	5,473.17
TOTALS:	0.00	0.00	0.00	0.00	5,289.17	184.00	0.00	0.00	5,473.17

PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,440.97	0.00	0.00	0.00	4,440.97
TOTALS:	0.00	0.00	0.00	0.00	4,440.97	0.00	0.00	0.00	4,440.97

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,558.00	21,042.00	0.00	0.00	0.00	0.00	0.00	0.00	62,600.00
TOTALS:	41,558.00	21,042.00	0.00	0.00	0.00	0.00	0.00	0.00	62,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	428,526.00	126,081.00	0.00	0.00	0.00	0.00	0.00	0.00	554,607.00
TOTALS:	428,526.00	126,081.00	0.00	0.00	0.00	0.00	0.00	0.00	554,607.00

PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,927.99	3,530.28	0.00	0.00	178.00	0.00	0.00	0.00	26,636.27
TOTALS:	22,927.99	3,530.28	0.00	0.00	178.00	0.00	0.00	0.00	26,636.27

0641**FORT WALTON BEACH HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,209.08	0.00	0.00	0.00	6,209.08
TOTALS:	0.00	0.00	0.00	0.00	6,209.08	0.00	0.00	0.00	6,209.08

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	12,172.00	1,828.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
TOTALS:	12,172.00	1,828.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	117.71	0.00	0.00	0.00	0.00	783.68	0.00	901.39
TOTALS:	0.00	117.71	0.00	0.00	0.00	0.00	783.68	0.00	901.39

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	41,185.00	0.00	0.00	0.00	41,185.00
TOTALS:	0.00	0.00	0.00	0.00	41,185.00	0.00	0.00	0.00	41,185.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	118,112.00	0.00	0.00	0.00	118,112.00
TOTALS:	0.00	0.00	0.00	0.00	118,112.00	0.00	0.00	0.00	118,112.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	98,895.00	444,453.00	0.00	0.00	0.00	0.00	543,348.00
TOTALS:	0.00	0.00	98,895.00	444,453.00	0.00	0.00	0.00	0.00	543,348.00

0641**FORT WALTON BEACH HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	19,258.65	0.00	0.00	3,010.35	0.00	0.00	22,269.00
TOTALS:	0.00	0.00	19,258.65	0.00	0.00	3,010.35	0.00	0.00	22,269.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	21,667.00	0.00	0.00	0.00	0.00	0.00	21,667.00
TOTALS:	0.00	0.00	21,667.00	0.00	0.00	0.00	0.00	0.00	21,667.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00
TOTALS:	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	1,002.00	2,000.00	0.00	3,031.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	1,002.00	2,000.00	0.00	3,031.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	52,190.34	3.49	0.00	0.00	52,193.83
6400	0.00	0.00	1,842.65	0.00	0.00	0.00	0.00	0.00	1,842.65
TOTALS:	0.00	0.00	1,842.65	0.00	52,190.34	3.49	0.00	0.00	54,036.48

PROJECT: 7110 SAI - EDUCATION OPTIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	17,601.00	0.00	0.00	17,601.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	17,601.00	0.00	0.00	17,601.00

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	169.20	2,250.00	0.00	0.00	0.00	0.00	0.00	2,419.20
TOTALS:	0.00	169.20	2,250.00	0.00	0.00	0.00	0.00	0.00	2,419.20

0641**FORT WALTON BEACH HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,616.00	1,665.00	0.00	0.00	5,743.89	0.00	0.00	0.00	13,024.89
TOTALS:	5,616.00	1,665.00	0.00	0.00	5,743.89	0.00	0.00	0.00	13,024.89

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	4,175.75	0.00	468.79	20,398.09	0.00	0.00	25,042.63
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,628.93	252,628.93
TOTALS:	0.00	0.00	4,175.75	0.00	468.79	20,398.09	0.00	252,628.93	277,671.56

SCHOOL/DEPT

TOTALS:	6,098,339.80	1,899,548.94	257,802.18	444,453.00	518,012.46	129,377.92	86,770.29	336,421.98	9,770,726.57
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