

0601**CRESTVIEW HIGH***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,906,253.00	1,231,895.58	19,089.25	0.00	46,957.29	44,044.13	90,388.53	0.00	5,338,627.78
5200		443,192.00	157,394.00	0.00	0.00	3,000.00	0.00	6,000.00	0.00	609,586.00
5300		618,918.00	180,286.00	85,000.00	0.00	5,000.00	0.00	5,000.00	0.00	894,204.00
6100		337,853.00	95,147.00	0.00	0.00	0.00	0.00	0.00	0.00	433,000.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
7300		600,146.00	171,542.00	28,861.15	0.00	8,990.80	0.00	0.00	0.00	809,539.95
7900		0.00	0.00	0.00	109.20	0.00	0.00	0.00	0.00	109.20
TOTALS:		5,930,010.00	1,847,216.58	132,950.40	109.20	63,948.09	44,044.13	101,388.53	0.00	8,119,666.93

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		236,757.00	74,043.00	0.00	0.00	0.00	0.00	0.00	0.00	310,800.00
TOTALS:		236,757.00	74,043.00	0.00	0.00	0.00	0.00	0.00	0.00	310,800.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,577.00	0.00	0.00	0.00	0.00	0.00	5,577.00
TOTALS:		0.00	0.00	5,577.00	0.00	0.00	0.00	0.00	0.00	5,577.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		197,258.00	84,706.00	0.00	0.00	0.00	0.00	0.00	0.00	281,964.00
TOTALS:		197,258.00	84,706.00	0.00	0.00	0.00	0.00	0.00	0.00	281,964.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	8.20	0.00	4,298.66	10,472.80	0.00	0.00	14,779.66
TOTALS:		0.00	0.00	8.20	0.00	4,298.66	10,472.80	0.00	0.00	14,779.66

PROJECT: 2045 ROTC

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		37,489.00	10,811.00	0.00	0.00	300.00	0.00	0.00	0.00	48,600.00
TOTALS:		37,489.00	10,811.00	0.00	0.00	300.00	0.00	0.00	0.00	48,600.00

0601**CRESTVIEW HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,013.41	2,705.61	0.00	0.00	0.00	0.00	0.00	0.00	20,719.02
TOTALS:	18,013.41	2,705.61	0.00	0.00	0.00	0.00	0.00	0.00	20,719.02

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,454.00	10,495.00	0.00	0.00	8,470.00	0.00	0.00	0.00	54,419.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.25	385.25
TOTALS:	35,454.00	10,495.00	0.00	0.00	8,470.00	0.00	0.00	385.25	54,804.25

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,204.00	0.00	30,136.79	30,306.00	0.00	0.00	67,646.79
TOTALS:	0.00	0.00	7,204.00	0.00	30,136.79	30,306.00	0.00	0.00	67,646.79

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00

PROJECT: 3064 STATE FARM GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	1,750.00
TOTALS:	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	1,750.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	236,697.09	0.00	0.00	0.00	236,697.09
TOTALS:	0.00	0.00	0.00	0.00	236,697.09	0.00	0.00	0.00	236,697.09

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	367.99	19,577.14	0.00	0.00	19,945.13
TOTALS:	0.00	0.00	0.00	0.00	367.99	19,577.14	0.00	0.00	19,945.13

0601**CRESTVIEW HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,474.00	0.00	0.00	0.00	0.00	0.00	21,474.00
TOTALS:	0.00	0.00	21,474.00	0.00	0.00	0.00	0.00	0.00	21,474.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,318.85	0.00	0.00	0.00	3,318.85
TOTALS:	0.00	0.00	0.00	0.00	3,318.85	0.00	0.00	0.00	3,318.85

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	25,987.50	0.00	0.00	0.00	25,987.50
TOTALS:	0.00	0.00	0.00	0.00	25,987.50	0.00	0.00	0.00	25,987.50

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,449.00	0.00	0.00	0.00	9,449.00
TOTALS:	0.00	0.00	0.00	0.00	9,449.00	0.00	0.00	0.00	9,449.00

PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,000.74	0.00	0.00	3,000.74
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000.74	0.00	0.00	3,000.74

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	10,544.91	0.00	10,544.91
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	10,544.91	0.00	10,544.91

0601**CRESTVIEW HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	14,181.96	0.00	14,181.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	14,181.96	0.00	14,181.96

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	938.35	0.00	938.35
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	938.35	0.00	938.35

PROJECT: 4033 FLOOD EVENT - 2014

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	3,856.50	0.00	0.00	3,856.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,856.50	0.00	0.00	3,856.50

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,037.01	0.00	0.00	0.00	5,037.01
TOTALS:	0.00	0.00	0.00	0.00	5,037.01	0.00	0.00	0.00	5,037.01

PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,198.05	0.00	0.00	0.00	4,198.05
TOTALS:	0.00	0.00	0.00	0.00	4,198.05	0.00	0.00	0.00	4,198.05

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00
TOTALS:	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	441,371.00	129,863.00	0.00	0.00	0.00	0.00	0.00	0.00	571,234.00
TOTALS:	441,371.00	129,863.00	0.00	0.00	0.00	0.00	0.00	0.00	571,234.00

0601**CRESTVIEW HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,697.53	3,409.17	0.00	0.00	0.39	0.00	0.00	0.00	26,107.09
TOTALS:	22,697.53	3,409.17	0.00	0.00	0.39	0.00	0.00	0.00	26,107.09

PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	1,818.47	0.00	0.00	0.00	0.00	0.00	0.00	1,818.47
TOTALS:	0.00	1,818.47	0.00	0.00	0.00	0.00	0.00	0.00	1,818.47

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00
TOTALS:	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	6,955.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
TOTALS:	6,955.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	58,862.00	0.00	0.00	0.00	58,862.00
TOTALS:	0.00	0.00	0.00	0.00	58,862.00	0.00	0.00	0.00	58,862.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	87,957.00	426,043.00	0.00	0.00	0.00	0.00	514,000.00
TOTALS:	0.00	0.00	87,957.00	426,043.00	0.00	0.00	0.00	0.00	514,000.00

0601**CRESTVIEW HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	18,511.50	0.00	0.00	3,992.50	0.00	0.00	22,504.00
TOTALS:	0.00	0.00	18,511.50	0.00	0.00	3,992.50	0.00	0.00	22,504.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00
TOTALS:	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21,182.05	123.51	0.00	0.00	21,305.56
6400	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	3,000.00	0.00	21,182.05	123.51	0.00	0.00	24,305.56

PROJECT: 7110 SAI - EDUCATION OPTIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	20,245.00	0.00	0.00	20,245.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,245.00	0.00	0.00	20,245.00

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	77.89	22,989.53	0.00	0.00	23,067.42
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,845.47	190,845.47
TOTALS:	0.00	0.00	0.00	0.00	77.89	22,989.53	0.00	190,845.47	213,912.89

Data as of 08/31/2014

0601	CRESTVIEW HIGH									<i>Fiscal Year 2014-2015</i>
										<i>General Fund</i>
SCHOOL/DEPT										
TOTALS:	6,974,779.94	2,188,267.83	293,432.10	426,152.20	481,634.36	160,437.85	129,053.75	191,230.72	10,844,988.75	