

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,325,776.58	980,209.48	0.00	0.00	28,475.22	0.00	81,628.53	0.00	4,416,089.81
5200		296,654.00	92,364.00	0.00	0.00	3,000.00	0.00	0.00	0.00	392,018.00
5300		143,870.00	42,330.00	59,075.00	0.00	0.00	0.00	0.00	0.00	245,275.00
6100		422,620.00	115,280.00	0.00	0.00	0.00	0.00	0.00	0.00	537,900.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
7300		609,691.04	172,975.21	40,960.00	0.00	13,074.31	6,464.59	60.00	0.00	843,225.15
7900		0.00	0.00	1,502.90	0.00	0.00	0.00	0.00	0.00	1,502.90
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,510.11	29,510.11
TOTALS:		4,822,259.62	1,414,110.69	101,537.90	0.00	44,549.53	6,464.59	81,688.53	29,510.11	6,500,120.97

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		181,432.00	62,868.00	0.00	0.00	0.00	0.00	0.00	0.00	244,300.00
TOTALS:		181,432.00	62,868.00	0.00	0.00	0.00	0.00	0.00	0.00	244,300.00

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,577.00	0.00	0.00	0.00	0.00	0.00	5,577.00
TOTALS:		0.00	0.00	5,577.00	0.00	0.00	0.00	0.00	0.00	5,577.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		211,146.00	86,395.00	0.00	0.00	0.00	0.00	0.00	0.00	297,541.00
TOTALS:		211,146.00	86,395.00	0.00	0.00	0.00	0.00	0.00	0.00	297,541.00

PROJECT: 2039		CAREER ED EQUIPMENT & SUPPLIES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	766.26	7,567.00	0.00	0.00	8,333.26
TOTALS:		0.00	0.00	0.00	0.00	766.26	7,567.00	0.00	0.00	8,333.26

PROJECT: 2045		ROTC								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		37,489.00	10,811.00	0.00	0.00	448.00	0.00	0.00	0.00	48,748.00
TOTALS:		37,489.00	10,811.00	0.00	0.00	448.00	0.00	0.00	0.00	48,748.00

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	125.00	18.77	0.00	0.00	0.00	0.00	0.00	0.00	143.77
TOTALS:	125.00	18.77	0.00	0.00	0.00	0.00	0.00	0.00	143.77

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,675.00	12,838.00	1,700.00	0.00	68,960.78	0.00	0.00	0.00	127,173.78
TOTALS:	43,675.00	12,838.00	1,700.00	0.00	68,960.78	0.00	0.00	0.00	127,173.78

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	9,227.00	0.00	30,900.26	32,885.48	0.00	0.00	73,012.74
TOTALS:	0.00	0.00	9,227.00	0.00	30,900.26	32,885.48	0.00	0.00	73,012.74

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00

PROJECT: 3011 CHOCTAW SOFTBALL STORAGE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	290.53	0.00	0.00	290.53
TOTALS:	0.00	0.00	0.00	0.00	0.00	290.53	0.00	0.00	290.53

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,500.00	804.00	5,871.00	0.00	250.00	0.00	0.00	0.00	12,425.00
TOTALS:	5,500.00	804.00	5,871.00	0.00	250.00	0.00	0.00	0.00	12,425.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	184,813.18	0.00	0.00	0.00	184,813.18
TOTALS:	0.00	0.00	0.00	0.00	184,813.18	0.00	0.00	0.00	184,813.18

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	17.75	7,216.17	0.00	0.00	7,233.92
TOTALS:	0.00	0.00	0.00	0.00	17.75	7,216.17	0.00	0.00	7,233.92

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,474.00	0.00	0.00	0.00	0.00	0.00	21,474.00
TOTALS:	0.00	0.00	21,474.00	0.00	0.00	0.00	0.00	0.00	21,474.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,716.00	0.00	0.00	0.00	1,716.00
TOTALS:	0.00	0.00	0.00	0.00	1,716.00	0.00	0.00	0.00	1,716.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21,725.00	0.00	0.00	0.00	21,725.00
TOTALS:	0.00	0.00	0.00	0.00	21,725.00	0.00	0.00	0.00	21,725.00

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,672.00	0.00	0.00	0.00	7,672.00
TOTALS:	0.00	0.00	0.00	0.00	7,672.00	0.00	0.00	0.00	7,672.00

PROJECT: 4003 DRIVER ED SAFETY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	511.91	0.00	0.00	0.00	511.91
TOTALS:	0.00	0.00	0.00	0.00	511.91	0.00	0.00	0.00	511.91

PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 4005 BAND INSTRUMENT REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,105.00	0.00	0.00	0.00	0.00	0.00	3,105.00
TOTALS:	0.00	0.00	3,105.00	0.00	0.00	0.00	0.00	0.00	3,105.00

PROJECT: 4006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	625.09	0.00	0.00	0.00	625.09
TOTALS:	0.00	0.00	0.00	0.00	625.09	0.00	0.00	0.00	625.09

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,356.42	0.00	1,356.42
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,356.42	0.00	1,356.42

PROJECT: 4024 FOUNDATION STEMM MINI GRANTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01
TOTALS:	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01

PROJECT: 4033 FLOOD EVENT - 2014

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	5,439.23	0.00	0.00	5,439.23
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,439.23	0.00	0.00	5,439.23

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,338.32	0.00	0.00	0.00	6,338.32
TOTALS:	0.00	0.00	0.00	0.00	6,338.32	0.00	0.00	0.00	6,338.32

PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
TOTALS:	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00

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General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,558.00	21,042.00	0.00	0.00	0.00	0.00	0.00	0.00	62,600.00
TOTALS:	41,558.00	21,042.00	0.00	0.00	0.00	0.00	0.00	0.00	62,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	480,421.00	141,353.00	0.00	0.00	0.00	0.00	0.00	0.00	621,774.00
TOTALS:	480,421.00	141,353.00	0.00	0.00	0.00	0.00	0.00	0.00	621,774.00

PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,707.47	7,789.89	0.00	0.00	500.00	0.00	0.00	0.00	53,997.36
TOTALS:	45,707.47	7,789.89	0.00	0.00	500.00	0.00	0.00	0.00	53,997.36

PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,779.78	0.00	0.00	0.00	2,779.78
TOTALS:	0.00	0.00	0.00	0.00	2,779.78	0.00	0.00	0.00	2,779.78

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	1,391.00	209.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
TOTALS:	1,391.00	209.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	109,143.00	0.00	0.00	0.00	109,143.00
TOTALS:	0.00	0.00	0.00	0.00	109,143.00	0.00	0.00	0.00	109,143.00

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General Fund***PROJECT: 5055 IB-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	48,581.00	0.00	0.00	0.00	48,581.00
TOTALS:	0.00	0.00	0.00	0.00	48,581.00	0.00	0.00	0.00	48,581.00

PROJECT: 5056 IB-ACADEMICALLY DISADVANTAGED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,675.00	12,586.00	0.00	0.00	0.00	0.00	0.00	0.00	56,261.00
TOTALS:	43,675.00	12,586.00	0.00	0.00	0.00	0.00	0.00	0.00	56,261.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	74,963.00	413,519.00	0.00	0.00	0.00	0.00	488,482.00
TOTALS:	0.00	0.00	74,963.00	413,519.00	0.00	0.00	0.00	0.00	488,482.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	22,116.00	0.00	76.00	750.00	0.00	0.00	22,942.00
TOTALS:	0.00	0.00	22,116.00	0.00	76.00	750.00	0.00	0.00	22,942.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	21,667.00	0.00	0.00	0.00	0.00	0.00	21,667.00
TOTALS:	0.00	0.00	21,667.00	0.00	0.00	0.00	0.00	0.00	21,667.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00
TOTALS:	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2014-2015
General Fund***PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	178.95	0.00	37,454.05	9.36	0.00	0.00	37,642.36
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.49	79.49
TOTALS:	0.00	0.00	178.95	0.00	37,454.05	9.36	0.00	79.49	37,721.85

PROJECT: 7055 INTERNATIONAL BACCALAUREATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	111,486.00	48,114.00	0.00	0.00	6,157.43	0.00	11,325.00	0.00	177,082.43
6300	0.00	0.00	2,754.58	0.00	0.00	0.00	0.00	0.00	2,754.58
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,747.53	22,747.53
TOTALS:	111,486.00	48,114.00	2,754.58	0.00	6,157.43	0.00	11,325.00	22,747.53	202,584.54

PROJECT: 7110 SAI - EDUCATION OPTIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	16,598.00	0.00	0.00	16,598.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	16,598.00	0.00	0.00	16,598.00

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	55.86	7,004.54	0.00	0.00	7,060.40
6300	0.00	0.00	14.76	0.00	0.00	0.00	0.00	0.00	14.76
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,264.14	157,264.14
TOTALS:	0.00	0.00	14.76	0.00	55.86	7,004.54	0.00	157,264.14	164,339.30

SCHOOL/DEPT

TOTALS:	6,053,861.09	1,830,573.35	270,186.19	413,519.00	580,041.21	92,054.90	96,369.95	209,601.27	9,546,206.96
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