

0431**SHALIMAR ELEMENTARY***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,323,516.96	406,452.53	0.00	0.00	11,727.94	20,772.06	35,500.00	0.00	1,797,969.49
5200		119,720.00	35,225.00	0.00	0.00	0.00	0.00	0.00	0.00	154,945.00
6100		57,816.00	16,084.00	0.00	0.00	0.00	0.00	0.00	0.00	73,900.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	601.07	0.00	0.00	35,201.07
7300		279,421.08	78,970.24	14,804.83	0.00	520.28	0.00	0.00	0.00	373,716.43
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,150.04	8,150.04
TOTALS:		1,804,122.04	547,683.77	14,804.83	0.00	12,248.22	21,373.13	35,500.00	8,150.04	2,443,882.03

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,457.00	0.00	0.00	0.00	0.00	0.00	8,457.00
TOTALS:		0.00	0.00	8,457.00	0.00	0.00	0.00	0.00	0.00	8,457.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		77,272.00	29,798.00	0.00	0.00	0.00	0.00	0.00	0.00	107,070.00
TOTALS:		77,272.00	29,798.00	0.00	0.00	0.00	0.00	0.00	0.00	107,070.00

PROJECT: 2090		KINDERGARTEN PROGRAMS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00
TOTALS:		0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	1,934.48	0.00	8,615.28	12,871.57	0.00	0.00	23,421.33
TOTALS:		0.00	0.00	1,934.48	0.00	8,615.28	12,871.57	0.00	0.00	23,421.33

PROJECT: 3009		INSTRUCTIONAL TECH SOFTWARE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,783.58	0.00	0.00	0.00	14,783.58
TOTALS:	0.00	0.00	0.00	0.00	14,783.58	0.00	0.00	0.00	14,783.58

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	32.31	2,635.19	0.00	0.00	2,667.50
TOTALS:	0.00	0.00	0.00	0.00	32.31	2,635.19	0.00	0.00	2,667.50

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
TOTALS:	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,734.44	0.00	0.00	0.00	3,734.44
TOTALS:	0.00	0.00	0.00	0.00	3,734.44	0.00	0.00	0.00	3,734.44

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,862.50	0.00	0.00	0.00	10,862.50
TOTALS:	0.00	0.00	0.00	0.00	10,862.50	0.00	0.00	0.00	10,862.50

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,149.00	0.00	0.00	0.00	3,149.00
TOTALS:	0.00	0.00	0.00	0.00	3,149.00	0.00	0.00	0.00	3,149.00

PROJECT: 4024 FOUNDATION STEMM MINI GRANTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00
TOTALS:	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	676,187.00	198,953.00	0.00	0.00	0.00	0.00	0.00	0.00	875,140.00
TOTALS:	676,187.00	198,953.00	0.00	0.00	0.00	0.00	0.00	0.00	875,140.00

PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,627.24	5,228.55	0.00	0.00	550.00	0.00	2,244.18	0.00	39,649.97
TOTALS:	31,627.24	5,228.55	0.00	0.00	550.00	0.00	2,244.18	0.00	39,649.97

PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,403.69	2,403.69
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,403.69	2,403.69

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,173.00	627.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
7300	4,591.00	689.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280.00
TOTALS:	8,764.00	1,316.00	0.00	0.00	0.00	0.00	0.00	0.00	10,080.00

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General Fund***PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	33,828.00	133,798.00	0.00	0.00	0.00	0.00	167,626.00
TOTALS:	0.00	0.00	33,828.00	133,798.00	0.00	0.00	0.00	0.00	167,626.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,584.00	0.00	0.00	0.00	0.00	0.00	5,584.00
TOTALS:	0.00	0.00	5,584.00	0.00	0.00	0.00	0.00	0.00	5,584.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,120.00	0.00	0.00	0.00	0.00	0.00	9,120.00
TOTALS:	0.00	0.00	9,120.00	0.00	0.00	0.00	0.00	0.00	9,120.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	248.64	0.00	0.00	0.00	248.64
TOTALS:	0.00	0.00	0.00	0.00	248.64	0.00	0.00	0.00	248.64

SCHOOL/DEPT

TOTALS:	2,640,747.28	804,244.32	97,700.31	133,798.00	55,223.97	38,249.89	40,469.18	10,553.73	3,820,986.68
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