

0281**WRIGHT ELEMENTARY***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,387,387.65	422,476.43	0.00	0.00	52,521.41	0.00	39,500.00	0.00	1,901,885.49
5200		154,660.00	45,505.00	0.00	0.00	0.00	0.00	0.00	0.00	200,165.00
6100		57,816.00	16,084.00	0.00	0.00	0.00	0.00	0.00	0.00	73,900.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
6300		0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	62.00
7300		279,313.00	78,954.00	12,613.60	0.00	475.64	0.00	0.00	0.00	371,356.24
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
TOTALS:		1,902,824.65	573,971.43	12,675.60	0.00	52,997.05	0.00	39,500.00	0.88	2,581,969.61

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	7,842.00	0.00	0.00	0.00	0.00	0.00	7,842.00
TOTALS:		0.00	0.00	7,842.00	0.00	0.00	0.00	0.00	0.00	7,842.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		93,904.00	32,290.00	0.00	0.00	0.00	0.00	0.00	0.00	126,194.00
TOTALS:		93,904.00	32,290.00	0.00	0.00	0.00	0.00	0.00	0.00	126,194.00

PROJECT: 2090		KINDERGARTEN PROGRAMS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00
TOTALS:		0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00

PROJECT: 2178		CHILD CARE - WRIGHT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	22.51	281.96	0.00	0.00	0.00	0.00	304.47
9100		48,948.00	19,192.00	90.37	0.00	16,931.49	0.00	232.39	0.00	85,394.25
TOTALS:		48,948.00	19,192.00	112.88	281.96	16,931.49	0.00	232.39	0.00	85,698.72

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	37.00	0.00	10,207.13	15,013.36	0.00	0.00	25,257.49
TOTALS:		0.00	0.00	37.00	0.00	10,207.13	15,013.36	0.00	0.00	25,257.49

Data as of 08/31/2014

0281**WRIGHT ELEMENTARY***Fiscal Year 2014-2015
General Fund***PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,171.76	4,850.00	0.00	0.00	21,021.76
TOTALS:	0.00	0.00	0.00	0.00	16,171.76	4,850.00	0.00	0.00	21,021.76

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,612.90	0.00	0.00	4,612.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,612.90	0.00	0.00	4,612.90

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
TOTALS:	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,915.11	0.00	0.00	0.00	3,915.11
TOTALS:	0.00	0.00	0.00	0.00	3,915.11	0.00	0.00	0.00	3,915.11

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,375.00	0.00	0.00	0.00	12,375.00
TOTALS:	0.00	0.00	0.00	0.00	12,375.00	0.00	0.00	0.00	12,375.00

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,118.00	0.00	0.00	0.00	3,118.00
TOTALS:	0.00	0.00	0.00	0.00	3,118.00	0.00	0.00	0.00	3,118.00

0281**WRIGHT ELEMENTARY***Fiscal Year 2014-2015
General Fund***PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,334.29	0.00	0.00	3,334.29
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,334.29	0.00	0.00	3,334.29

PROJECT: 4033 FLOOD EVENT - 2014

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	391.74	0.00	0.00	391.74
TOTALS:	0.00	0.00	0.00	0.00	0.00	391.74	0.00	0.00	391.74

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	46,948.00	12,972.00	0.00	0.00	0.00	0.00	0.00	0.00	59,920.00
TOTALS:	46,948.00	12,972.00	0.00	0.00	0.00	0.00	0.00	0.00	59,920.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	62,337.00	31,563.00	0.00	0.00	0.00	0.00	0.00	0.00	93,900.00
TOTALS:	62,337.00	31,563.00	0.00	0.00	0.00	0.00	0.00	0.00	93,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	568,799.00	167,356.00	0.00	0.00	0.00	0.00	0.00	0.00	736,155.00
TOTALS:	568,799.00	167,356.00	0.00	0.00	0.00	0.00	0.00	0.00	736,155.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

0281**WRIGHT ELEMENTARY***Fiscal Year 2014-2015
General Fund***PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,173.00	627.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
7300	4,591.00	689.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280.00
TOTALS:	8,764.00	1,316.00	0.00	0.00	0.00	0.00	0.00	0.00	10,080.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	31,447.00	94,066.00	0.00	0.00	0.00	0.00	125,513.00
TOTALS:	0.00	0.00	31,447.00	94,066.00	0.00	0.00	0.00	0.00	125,513.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,870.00	0.00	0.00	5,476.00	0.00	0.00	8,346.00
TOTALS:	0.00	0.00	2,870.00	0.00	0.00	5,476.00	0.00	0.00	8,346.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,735.00	0.00	0.00	0.00	0.00	0.00	9,735.00
TOTALS:	0.00	0.00	9,735.00	0.00	0.00	0.00	0.00	0.00	9,735.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

SCHOOL/DEPT

TOTALS:	2,754,520.65	849,404.43	88,691.48	94,347.96	115,715.54	35,048.29	42,457.39	0.88	3,980,186.62
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