

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		997,879.40	304,660.45	94.60	0.00	6,118.75	0.00	33,800.00	0.00	1,342,553.20
5200		122,395.00	37,625.00	0.00	0.00	0.00	0.00	0.00	0.00	160,020.00
5300		102,764.00	30,236.00	0.00	0.00	0.00	0.00	0.00	0.00	133,000.00
6100		69,379.00	17,821.00	0.00	0.00	0.00	0.00	0.00	0.00	87,200.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
7300		404,687.00	112,583.00	15,487.69	0.00	8,817.88	0.00	0.00	0.00	541,575.57
7400		0.00	0.00	0.00	0.00	0.00	3,187.00	0.00	0.00	3,187.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,848.89	76,848.89
TOTALS:		1,720,752.40	513,877.45	15,582.29	0.00	14,936.63	3,187.00	33,800.00	76,848.89	2,378,984.66

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		206,729.00	73,971.00	0.00	0.00	0.00	0.00	0.00	0.00	280,700.00
TOTALS:		206,729.00	73,971.00	0.00	0.00	0.00	0.00	0.00	0.00	280,700.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,217.00	0.00	0.00	0.00	0.00	0.00	8,217.00
TOTALS:		0.00	0.00	8,217.00	0.00	0.00	0.00	0.00	0.00	8,217.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		92,640.00	34,321.00	0.00	0.00	0.00	0.00	0.00	0.00	126,961.00
TOTALS:		92,640.00	34,321.00	0.00	0.00	0.00	0.00	0.00	0.00	126,961.00

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	4,177.00	0.00	15,108.75	15,592.59	0.00	0.00	34,878.34
TOTALS:		0.00	0.00	4,177.00	0.00	15,108.75	15,592.59	0.00	0.00	34,878.34

PROJECT: 3006 NDIA ACCELL GRANT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	229.02	0.00	0.00	0.00	229.02
TOTALS:		0.00	0.00	0.00	0.00	229.02	0.00	0.00	0.00	229.02

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PRYOR MIDDLE SCHOOL

Fiscal Year 2014-2015
General Fund**PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	145,793.38	0.00	0.00	0.00	145,793.38
TOTALS:	0.00	0.00	0.00	0.00	145,793.38	0.00	0.00	0.00	145,793.38

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	212.40	3,453.36	0.00	0.00	3,665.76
TOTALS:	0.00	0.00	0.00	0.00	212.40	3,453.36	0.00	0.00	3,665.76

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
TOTALS:	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	790.84	0.00	0.00	0.00	790.84
TOTALS:	0.00	0.00	0.00	0.00	790.84	0.00	0.00	0.00	790.84

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	86.77	0.00	0.00	0.00	86.77
TOTALS:	0.00	0.00	0.00	0.00	86.77	0.00	0.00	0.00	86.77

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,525.00	0.00	0.00	0.00	8,525.00
TOTALS:	0.00	0.00	0.00	0.00	8,525.00	0.00	0.00	0.00	8,525.00

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 4002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,102.00	0.00	0.00	0.00	3,102.00
TOTALS:	0.00	0.00	0.00	0.00	3,102.00	0.00	0.00	0.00	3,102.00

PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,164.94	0.00	0.00	1,835.06	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	1,164.94	0.00	0.00	1,835.06	0.00	0.00	3,000.00

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00

PROJECT: 4006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	438.17	2.00	0.00	0.00	440.17
TOTALS:	0.00	0.00	0.00	0.00	438.17	2.00	0.00	0.00	440.17

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
TOTALS:	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00

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General Fund***PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,184.54	0.00	0.00	0.00	2,184.54
TOTALS:	0.00	0.00	0.00	0.00	2,184.54	0.00	0.00	0.00	2,184.54

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,558.00	21,042.00	0.00	0.00	0.00	0.00	0.00	0.00	62,600.00
TOTALS:	41,558.00	21,042.00	0.00	0.00	0.00	0.00	0.00	0.00	62,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	459,869.00	135,306.00	0.00	0.00	0.00	0.00	0.00	0.00	595,175.00
TOTALS:	459,869.00	135,306.00	0.00	0.00	0.00	0.00	0.00	0.00	595,175.00

PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,934.84	1,492.22	0.00	0.00	200.00	0.00	0.00	0.00	11,627.06
TOTALS:	9,934.84	1,492.22	0.00	0.00	200.00	0.00	0.00	0.00	11,627.06

PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	565.47	0.00	0.00	0.00	0.00	0.00	0.00	565.47
TOTALS:	0.00	565.47	0.00	0.00	0.00	0.00	0.00	0.00	565.47

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,398.69	1,111.31	0.00	0.00	0.00	0.00	0.00	0.00	8,510.00
TOTALS:	7,398.69	1,111.31	0.00	0.00	0.00	0.00	0.00	0.00	8,510.00

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	32,597.00	121,912.00	0.00	0.00	0.00	0.00	154,509.00
TOTALS:	0.00	0.00	32,597.00	121,912.00	0.00	0.00	0.00	0.00	154,509.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	133,593.00	39,307.00	0.00	0.00	0.00	0.00	0.00	0.00	172,900.00
TOTALS:	133,593.00	39,307.00	0.00	0.00	0.00	0.00	0.00	0.00	172,900.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11,392.00	0.00	0.00	0.00	0.00	0.00	11,392.00
TOTALS:	0.00	0.00	11,392.00	0.00	0.00	0.00	0.00	0.00	11,392.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,360.00	0.00	0.00	0.00	0.00	0.00	9,360.00
TOTALS:	0.00	0.00	9,360.00	0.00	0.00	0.00	0.00	0.00	9,360.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00
TOTALS:	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,342.00	8,108.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
TOTALS:	29,342.00	8,108.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 7110 SAI - EDUCATION OPTIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	6,734.00	0.00	0.00	6,734.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,734.00	0.00	0.00	6,734.00

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	4,264.18	2,426.00	0.00	0.00	6,690.18
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,960.82	43,960.82
TOTALS:	0.00	0.00	0.00	0.00	4,264.18	2,426.00	0.00	43,960.82	50,651.00

SCHOOL/DEPT

TOTALS:	2,759,155.93	848,842.45	106,962.23	121,912.00	198,371.68	34,600.01	48,300.00	120,809.71	4,238,954.01
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