

**0211****NICEVILLE HIGH***Fiscal Year 2014-2015  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,767,779.29	1,260,352.02	81,579.18	0.00	54,477.04	21,250.00	96,488.53	0.00	5,281,926.06
5200		187,809.00	59,291.00	20,310.29	0.00	0.00	0.00	0.00	0.00	267,410.29
5300		429,971.00	123,853.85	825.00	0.00	0.00	0.00	0.00	0.00	554,649.85
6100		344,287.00	96,113.00	0.00	0.00	0.00	0.00	0.00	0.00	440,400.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
7300		613,970.00	173,618.00	42,420.92	0.00	0.00	0.00	0.00	0.00	830,008.92
7900		0.00	0.00	1,593.96	294.60	0.00	0.00	0.00	0.00	1,888.56
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,942.46	35,942.46
<b>TOTALS:</b>		<b>5,367,464.29</b>	<b>1,724,179.87</b>	<b>146,729.35</b>	<b>294.60</b>	<b>54,477.04</b>	<b>21,250.00</b>	<b>96,488.53</b>	<b>35,942.46</b>	<b>7,446,826.14</b>

<b>PROJECT: 0120</b>		<b>SAI-SECONDARY INTENSIV READING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		133,993.00	43,807.00	0.00	0.00	0.00	0.00	0.00	0.00	177,800.00
<b>TOTALS:</b>		<b>133,993.00</b>	<b>43,807.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,800.00</b>

<b>PROJECT: 1004</b>		<b>AICE SET-ASIDE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	630.63	0.00	26,471.37	0.00	0.00	0.00	27,102.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>630.63</b>	<b>0.00</b>	<b>26,471.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,102.00</b>

<b>PROJECT: 1084</b>		<b>MEDICAID REIMBURSEMENT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,577.00	0.00	0.00	0.00	0.00	0.00	5,577.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>5,577.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,577.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		235,919.00	90,081.00	0.00	0.00	0.00	0.00	0.00	0.00	326,000.00
<b>TOTALS:</b>		<b>235,919.00</b>	<b>90,081.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,000.00</b>

<b>PROJECT: 2039</b>		<b>CAREER ED EQUIPMENT &amp; SUPPLIES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.04
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>

**0211****NICEVILLE HIGH***Fiscal Year 2014-2015  
General Fund***PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,096.00	12,554.00	0.00	0.00	315.76	0.00	0.00	0.00	61,965.76
TOTALS:	49,096.00	12,554.00	0.00	0.00	315.76	0.00	0.00	0.00	61,965.76

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	392.36	58.94	0.00	0.00	0.00	0.00	0.00	0.00	451.30
TOTALS:	392.36	58.94	0.00	0.00	0.00	0.00	0.00	0.00	451.30

**PROJECT: 2067 NICEVILLE TECHNOLOGY CAMPAIGN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	13,561.37	0.00	0.00	13,561.37
TOTALS:	0.00	0.00	0.00	0.00	0.00	13,561.37	0.00	0.00	13,561.37

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	181,892.00	53,733.00	9,668.94	0.00	29,619.35	0.00	1,000.00	0.00	275,913.29
TOTALS:	181,892.00	53,733.00	9,668.94	0.00	29,619.35	0.00	1,000.00	0.00	275,913.29

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,127.53	0.00	36,709.54	40,879.50	0.00	0.00	87,716.57
TOTALS:	0.00	0.00	10,127.53	0.00	36,709.54	40,879.50	0.00	0.00	87,716.57

**PROJECT: 3006 NDIA ACCELL GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	407.00	10.00	0.00	0.00	417.00
TOTALS:	0.00	0.00	0.00	0.00	407.00	10.00	0.00	0.00	417.00

**PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00

**0211****NICEVILLE HIGH***Fiscal Year 2014-2015  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	172,666.77	0.00	0.00	0.00	172,666.77
TOTALS:	0.00	0.00	0.00	0.00	172,666.77	0.00	0.00	0.00	172,666.77

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	76.85	17,298.46	0.00	0.00	17,375.31
TOTALS:	0.00	0.00	0.00	0.00	76.85	17,298.46	0.00	0.00	17,375.31

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,474.00	0.00	0.00	0.00	0.00	0.00	21,474.00
TOTALS:	0.00	0.00	21,474.00	0.00	0.00	0.00	0.00	0.00	21,474.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,046.00	0.00	0.00	0.00	2,046.00
TOTALS:	0.00	0.00	0.00	0.00	2,046.00	0.00	0.00	0.00	2,046.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24,750.00	0.00	0.00	0.00	24,750.00
TOTALS:	0.00	0.00	0.00	0.00	24,750.00	0.00	0.00	0.00	24,750.00

**PROJECT: 4002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,353.00	0.00	0.00	0.00	9,353.00
TOTALS:	0.00	0.00	0.00	0.00	9,353.00	0.00	0.00	0.00	9,353.00

**PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,442.38	0.00	0.00	3,442.38
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,442.38	0.00	0.00	3,442.38

**0211****NICEVILLE HIGH***Fiscal Year 2014-2015  
General Fund***PROJECT: 4005 BAND INSTRUMENT REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00

**PROJECT: 4024 FOUNDATION STEM MINI GRANTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00	465.00
TOTALS:	0.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00	465.00

**PROJECT: 4033 FLOOD EVENT - 2014**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	3,905.00	0.00	0.00	3,905.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,905.00	0.00	0.00	3,905.00

**PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,024.95	0.00	0.00	0.00	5,024.95
TOTALS:	0.00	0.00	0.00	0.00	5,024.95	0.00	0.00	0.00	5,024.95

**PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,041.59	0.00	0.00	0.00	3,041.59
TOTALS:	0.00	0.00	0.00	0.00	3,041.59	0.00	0.00	0.00	3,041.59

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00
TOTALS:	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	540,193.00	157,994.00	0.00	0.00	0.00	0.00	0.00	0.00	698,187.00
TOTALS:	540,193.00	157,994.00	0.00	0.00	0.00	0.00	0.00	0.00	698,187.00

**0211****NICEVILLE HIGH***Fiscal Year 2014-2015  
General Fund***PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,878.02	3,699.53	0.00	0.00	300.00	0.00	0.00	0.00	30,877.55
TOTALS:	26,878.02	3,699.53	0.00	0.00	300.00	0.00	0.00	0.00	30,877.55

**PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	1,539.95	0.00	0.00	0.00	0.00	0.00	0.00	1,539.95
TOTALS:	0.00	1,539.95	0.00	0.00	0.00	0.00	0.00	0.00	1,539.95

**PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	12,172.00	1,828.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
TOTALS:	12,172.00	1,828.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00

**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	523.22	0.00	0.00	0.00	0.00	3,483.56	0.00	4,006.78
TOTALS:	0.00	523.22	0.00	0.00	0.00	0.00	3,483.56	0.00	4,006.78

**PROJECT: 5053 AICE-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	88,769.00	0.00	0.00	0.00	88,769.00
TOTALS:	0.00	0.00	0.00	0.00	88,769.00	0.00	0.00	0.00	88,769.00

**PROJECT: 5054 AP-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	154,137.00	0.00	0.00	0.00	154,137.00
TOTALS:	0.00	0.00	0.00	0.00	154,137.00	0.00	0.00	0.00	154,137.00

**0211****NICEVILLE HIGH***Fiscal Year 2014-2015  
General Fund***PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	78,153.00	477,061.00	0.00	0.00	0.00	0.00	555,214.00
TOTALS:	0.00	0.00	78,153.00	477,061.00	0.00	0.00	0.00	0.00	555,214.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,885.93	0.00	0.00	10,482.07	0.00	0.00	21,368.00
TOTALS:	0.00	0.00	10,885.93	0.00	0.00	10,482.07	0.00	0.00	21,368.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00
TOTALS:	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	501.00	2,000.00	0.00	2,530.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	501.00	2,000.00	0.00	2,530.00

**PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,814.00	7,802.00	0.00	0.00	0.00	0.00	0.00	0.00	36,616.00
TOTALS:	28,814.00	7,802.00	0.00	0.00	0.00	0.00	0.00	0.00	36,616.00

**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	74,301.00	0.00	0.00	0.00	74,301.00
TOTALS:	0.00	0.00	0.00	0.00	74,301.00	0.00	0.00	0.00	74,301.00

**0211****NICEVILLE HIGH***Fiscal Year 2014-2015  
General Fund***PROJECT: 7110 SAI - EDUCATION OPTIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	19,781.00	0.00	0.00	19,781.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	19,781.00	0.00	0.00	19,781.00

**PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	137.70	1,800.00	0.00	0.00	0.00	0.00	0.00	1,937.70
TOTALS:	0.00	137.70	1,800.00	0.00	0.00	0.00	0.00	0.00	1,937.70

**PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	99,227.40	29,063.22	9,000.00	0.00	3,472.00	0.00	5,000.00	0.00	145,762.62
TOTALS:	99,227.40	29,063.22	9,000.00	0.00	3,472.00	0.00	5,000.00	0.00	145,762.62

**PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	12,610.00	1,894.00	11,758.67	0.00	20,939.62	52,870.00	0.00	0.00	100,072.29
6400	0.00	0.00	911.50	0.00	0.00	0.00	0.00	0.00	911.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,223.27	523,223.27
TOTALS:	12,610.00	1,894.00	12,670.17	0.00	20,939.62	52,870.00	0.00	523,223.27	624,207.06

SCHOOL/DEPT

TOTALS:	6,737,426.07	2,151,050.43	321,716.55	477,355.60	707,342.84	185,810.82	107,972.09	559,165.73	11,247,840.13
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