

0151**EDGE ELEMENTARY***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,159,033.00	351,176.00	700.00	0.00	15,000.00	8,568.40	33,000.00	0.00	1,567,477.40
5200		133,079.00	39,156.00	0.00	0.00	2,000.00	0.00	1,500.00	0.00	175,735.00
6100		57,816.00	16,084.00	0.00	0.00	0.00	0.00	0.00	0.00	73,900.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
7300		279,313.00	78,954.00	19,099.68	0.00	5,000.00	0.00	0.00	0.00	382,366.68
7800		0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,174.20	55,174.20
TOTALS:		1,652,889.00	496,322.00	20,299.68	0.00	22,000.00	8,568.40	34,500.00	55,174.20	2,289,753.28

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,957.00	0.00	0.00	0.00	0.00	0.00	8,957.00
TOTALS:		0.00	0.00	8,957.00	0.00	0.00	0.00	0.00	0.00	8,957.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		84,802.00	30,903.00	0.00	0.00	0.00	0.00	0.00	0.00	115,705.00
TOTALS:		84,802.00	30,903.00	0.00	0.00	0.00	0.00	0.00	0.00	115,705.00

PROJECT: 2090		KINDERGARTEN PROGRAMS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00
TOTALS:		0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00

0151**EDGE ELEMENTARY***Fiscal Year 2014-2015
General Fund***PROJECT: 2176 CHILD CARE - EDGE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,992.00	8,618.00	0.00	0.00	0.00	0.00	1,000.00	0.00	36,610.00
5200	25,691.00	7,559.00	0.00	0.00	0.00	0.00	0.00	0.00	33,250.00
7300	0.00	226.82	950.00	0.00	0.00	0.00	4,000.00	0.00	5,176.82
7400	0.00	0.00	0.00	0.00	0.00	3,255.00	0.00	0.00	3,255.00
7800	0.00	0.00	1,187.75	0.00	0.00	0.00	0.00	0.00	1,187.75
7900	0.00	0.00	279.55	0.00	0.00	0.00	0.00	0.00	279.55
9100	42,361.13	17,906.01	8,841.82	0.00	23,127.95	0.00	22,292.80	0.00	114,529.71
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.22	162.22
TOTALS:	95,044.13	34,309.83	11,259.12	0.00	23,127.95	3,255.00	27,292.80	162.22	194,451.05

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	29,032.16	0.00	1,250.54	8,828.29	0.00	0.00	39,110.99
TOTALS:	0.00	0.00	29,032.16	0.00	1,250.54	8,828.29	0.00	0.00	39,110.99

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	669.90	0.00	0.00	0.00	669.90
TOTALS:	0.00	0.00	0.00	0.00	669.90	0.00	0.00	0.00	669.90

PROJECT: 3003 DONATION - EDGE ELEMENTARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	27.17	0.00	618.84	3,781.17	0.00	0.00	4,427.18
TOTALS:	0.00	0.00	27.17	0.00	618.84	3,781.17	0.00	0.00	4,427.18

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	274.00	0.00	17,407.99	0.00	0.00	0.00	17,681.99
TOTALS:	0.00	0.00	274.00	0.00	17,407.99	0.00	0.00	0.00	17,681.99

0151**EDGE ELEMENTARY***Fiscal Year 2014-2015
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	27.69	5,757.15	0.00	0.00	5,784.84
TOTALS:	0.00	0.00	0.00	0.00	27.69	5,757.15	0.00	0.00	5,784.84

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
TOTALS:	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,844.91	0.00	0.00	0.00	2,844.91
TOTALS:	0.00	0.00	0.00	0.00	2,844.91	0.00	0.00	0.00	2,844.91

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,047.35	477.37	0.00	0.00	25.00	0.00	131.00	0.00	3,680.72
6100	0.00	0.00	2,724.25	0.00	0.00	0.00	0.00	0.00	2,724.25
TOTALS:	3,047.35	477.37	2,724.25	0.00	25.00	0.00	131.00	0.00	6,404.97

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,175.00	0.00	0.00	0.00	10,175.00
TOTALS:	0.00	0.00	0.00	0.00	10,175.00	0.00	0.00	0.00	10,175.00

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,893.00	0.00	0.00	0.00	2,893.00
TOTALS:	0.00	0.00	0.00	0.00	2,893.00	0.00	0.00	0.00	2,893.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00
5200	0.00	0.00	0.00	0.00	28.81	0.00	0.00	0.00	28.81
TOTALS:	0.00	0.00	0.00	0.00	68.81	0.00	0.00	0.00	68.81

0151**EDGE ELEMENTARY***Fiscal Year 2014-2015
General Fund***PROJECT: 4033 FLOOD EVENT - 2014**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	6,445.00	0.00	0.00	6,445.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,445.00	0.00	0.00	6,445.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	671,563.00	197,592.00	0.00	0.00	0.00	0.00	0.00	0.00	869,155.00
TOTALS:	671,563.00	197,592.00	0.00	0.00	0.00	0.00	0.00	0.00	869,155.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,173.00	627.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
7300	4,591.00	689.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280.00
TOTALS:	8,764.00	1,316.00	0.00	0.00	0.00	0.00	0.00	0.00	10,080.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	24,622.00	134,940.00	0.00	0.00	0.00	0.00	159,562.00
TOTALS:	0.00	0.00	24,622.00	134,940.00	0.00	0.00	0.00	0.00	159,562.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,221.40	0.00	0.00	2,299.60	0.00	0.00	6,521.00
TOTALS:	0.00	0.00	4,221.40	0.00	0.00	2,299.60	0.00	0.00	6,521.00

0151**EDGE ELEMENTARY***Fiscal Year 2014-2015
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,670.00	0.00	0.00	0.00	0.00	0.00	8,670.00
TOTALS:	0.00	0.00	8,670.00	0.00	0.00	0.00	0.00	0.00	8,670.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
TOTALS:	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

PROJECT: 9013 DON - EDGE LEADER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,330.52	0.00	0.00	0.00	1,330.52
TOTALS:	0.00	0.00	0.00	0.00	1,330.52	0.00	0.00	0.00	1,330.52

SCHOOL/DEPT

TOTALS:	2,567,448.48	779,771.20	134,058.78	134,940.00	82,440.15	40,304.61	64,648.80	55,336.42	3,858,948.44
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