

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2014-2015  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,663,325.00	552,939.00	33,011.01	0.00	35,803.94	17,487.65	51,940.00	0.00	2,354,506.60
5200		102,250.00	30,085.00	0.00	0.00	0.00	0.00	0.00	0.00	132,335.00
5300		115,374.00	32,130.00	0.00	0.00	0.00	0.00	0.00	0.00	147,504.00
6100		127,195.00	33,905.00	0.00	0.00	0.00	0.00	0.00	0.00	161,100.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
7300		444,563.99	125,972.68	8,818.12	0.00	1,981.26	1,004.38	60.00	0.00	582,400.43
7400		0.00	0.00	439.96	0.00	0.00	0.00	0.00	0.00	439.96
7900		0.00	0.00	17,320.10	0.00	323.32	0.00	0.00	0.00	17,643.42
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,648.16	13,648.16
<b>TOTALS:</b>		<b>2,476,355.99</b>	<b>785,983.68</b>	<b>59,589.19</b>	<b>0.00</b>	<b>38,108.52</b>	<b>18,492.03</b>	<b>52,000.00</b>	<b>13,648.16</b>	<b>3,444,177.57</b>

<b>PROJECT: 0120 SAI-SECONDARY INTENSIV READING</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		144,670.00	51,330.00	0.00	0.00	0.00	0.00	0.00	0.00	196,000.00
<b>TOTALS:</b>		<b>144,670.00</b>	<b>51,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,000.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,577.00	0.00	0.00	0.00	0.00	0.00	5,577.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>5,577.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,577.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		118,839.00	36,514.00	0.00	0.00	0.00	0.00	0.00	0.00	155,353.00
<b>TOTALS:</b>		<b>118,839.00</b>	<b>36,514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,353.00</b>

<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		7,123.94	1,070.02	0.00	0.00	0.00	0.00	0.00	0.00	8,193.96
<b>TOTALS:</b>		<b>7,123.94</b>	<b>1,070.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,193.96</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	14,340.40	0.00	18,072.05	22,802.90	0.00	0.00	55,215.35
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>14,340.40</b>	<b>0.00</b>	<b>18,072.05</b>	<b>22,802.90</b>	<b>0.00</b>	<b>0.00</b>	<b>55,215.35</b>

Data as of 08/31/2014

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## RUCKEL MIDDLE SCHOOL

Fiscal Year 2014-2015  
General Fund**PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	221,949.33	0.00	0.00	0.00	221,949.33
TOTALS:	0.00	0.00	0.00	0.00	221,949.33	0.00	0.00	0.00	221,949.33

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	52.38	4,264.30	0.00	0.00	4,316.68
TOTALS:	0.00	0.00	0.00	0.00	52.38	4,264.30	0.00	0.00	4,316.68

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
TOTALS:	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,435.89	0.00	0.00	0.00	1,435.89
TOTALS:	0.00	0.00	0.00	0.00	1,435.89	0.00	0.00	0.00	1,435.89

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	14,300.00
TOTALS:	0.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	14,300.00

**PROJECT: 4002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,746.02	0.00	0.00	0.00	2,746.02
7900	0.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	2,100.00
TOTALS:	0.00	0.00	0.00	0.00	2,746.02	2,100.00	0.00	0.00	4,846.02

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2014-2015  
General Fund***PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,501.60	0.00	0.00	1,501.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,501.60	0.00	0.00	1,501.60

**PROJECT: 4005 BAND INSTRUMENT REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,521.00	0.00	0.00	0.00	0.00	0.00	1,521.00
TOTALS:	0.00	0.00	1,521.00	0.00	0.00	0.00	0.00	0.00	1,521.00

**PROJECT: 4006 NDIA ACCELL GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	233.70	0.00	0.00	0.00	233.70
TOTALS:	0.00	0.00	0.00	0.00	233.70	0.00	0.00	0.00	233.70

**PROJECT: 4033 FLOOD EVENT - 2014**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	1,628.50	0.00	0.00	1,628.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,628.50	0.00	0.00	1,628.50

**PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00

**PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,504.65	0.00	0.00	0.00	1,504.65
TOTALS:	0.00	0.00	0.00	0.00	1,504.65	0.00	0.00	0.00	1,504.65

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	701,365.00	206,361.00	0.00	0.00	0.00	0.00	0.00	0.00	907,726.00
TOTALS:	701,365.00	206,361.00	0.00	0.00	0.00	0.00	0.00	0.00	907,726.00

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2014-2015  
General Fund***PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,672.39	1,452.81	0.00	0.00	200.00	0.00	0.00	0.00	11,325.20
TOTALS:	9,672.39	1,452.81	0.00	0.00	200.00	0.00	0.00	0.00	11,325.20

**PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	850.25	0.00	0.00	0.00	0.00	0.00	0.00	850.25
TOTALS:	0.00	850.25	0.00	0.00	0.00	0.00	0.00	0.00	850.25

**PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	31,448.00	135,217.00	0.00	0.00	0.00	0.00	166,665.00
TOTALS:	0.00	0.00	31,448.00	135,217.00	0.00	0.00	0.00	0.00	166,665.00

**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	92,488.00	27,212.00	0.00	0.00	0.00	0.00	0.00	0.00	119,700.00
TOTALS:	92,488.00	27,212.00	0.00	0.00	0.00	0.00	0.00	0.00	119,700.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,229.33	0.00	0.00	1,108.67	0.00	0.00	11,338.00
TOTALS:	0.00	0.00	10,229.33	0.00	0.00	1,108.67	0.00	0.00	11,338.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,183.00	0.00	0.00	0.00	0.00	0.00	25,183.00
TOTALS:	0.00	0.00	25,183.00	0.00	0.00	0.00	0.00	0.00	25,183.00

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2014-2015  
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00
TOTALS:	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

**PROJECT: 7110 SAI - EDUCATION OPTIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	10,382.00	0.00	0.00	10,382.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,382.00	0.00	0.00	10,382.00

**PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,378.98	0.00	0.00	0.00	1,378.98
5300	0.00	0.00	0.00	0.00	1,548.28	70,478.62	0.00	0.00	72,026.90
7900	0.00	0.00	0.00	0.00	0.00	12,930.62	0.00	0.00	12,930.62
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,197.50	71,197.50
TOTALS:	0.00	0.00	0.00	0.00	2,927.26	83,409.24	0.00	71,197.50	157,534.00

SCHOOL/DEPT

TOTALS:	3,578,510.32	1,122,407.76	169,359.92	135,217.00	304,029.80	147,059.24	54,000.00	84,845.66	5,595,429.70
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