

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		944,155.00	273,353.00	0.00	0.00	26,010.29	1,862.79	25,900.00	0.00	1,271,281.08
5200		105,598.00	35,102.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	146,700.00
5300		51,382.00	15,118.00	0.00	0.00	2,000.00	0.00	500.00	0.00	69,000.00
6100		120,761.00	32,939.00	0.00	0.00	0.00	0.00	0.00	0.00	153,700.00
6200		23,648.00	10,952.00	0.00	0.00	500.00	0.00	0.00	0.00	35,100.00
7300		411,208.00	113,562.00	8,392.08	0.00	5,830.00	1,000.00	0.00	0.00	539,992.08
7900		0.00	0.00	974.43	0.00	99.71	0.00	0.00	0.00	1,074.14
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,370.47	7,370.47
TOTALS:		1,656,752.00	481,026.00	9,366.51	0.00	37,440.00	2,862.79	29,400.00	7,370.47	2,224,217.77

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		144,670.00	51,330.00	0.00	0.00	0.00	0.00	0.00	0.00	196,000.00
TOTALS:		144,670.00	51,330.00	0.00	0.00	0.00	0.00	0.00	0.00	196,000.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	9,567.00	0.00	0.00	0.00	0.00	0.00	9,567.00
TOTALS:		0.00	0.00	9,567.00	0.00	0.00	0.00	0.00	0.00	9,567.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		109,912.00	37,254.00	0.00	0.00	0.00	0.00	0.00	0.00	147,166.00
TOTALS:		109,912.00	37,254.00	0.00	0.00	0.00	0.00	0.00	0.00	147,166.00

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	5,525.00	0.00	16,025.78	19,672.48	0.00	0.00	41,223.26
TOTALS:		0.00	0.00	5,525.00	0.00	16,025.78	19,672.48	0.00	0.00	41,223.26

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	111,000.85	0.00	0.00	0.00	111,000.85
TOTALS:	0.00	0.00	0.00	0.00	111,000.85	0.00	0.00	0.00	111,000.85

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,191.00	0.00	0.00	2,191.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,191.00	0.00	0.00	2,191.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
TOTALS:	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,052.86	0.00	0.00	0.00	1,052.86
TOTALS:	0.00	0.00	0.00	0.00	1,052.86	0.00	0.00	0.00	1,052.86

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,525.00	0.00	0.00	0.00	8,525.00
TOTALS:	0.00	0.00	0.00	0.00	8,525.00	0.00	0.00	0.00	8,525.00

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,628.00	0.00	0.00	0.00	2,628.00
TOTALS:	0.00	0.00	0.00	0.00	2,628.00	0.00	0.00	0.00	2,628.00

PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,529.04	0.00	0.00	1,529.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,529.04	0.00	0.00	1,529.04

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 4005 BAND INSTRUMENT REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00

PROJECT: 4006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	765.30	0.00	0.00	0.00	765.30
TOTALS:	0.00	0.00	0.00	0.00	765.30	0.00	0.00	0.00	765.30

PROJECT: 4033 FLOOD EVENT - 2014

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,697.14	0.00	0.00	0.00	2,697.14
TOTALS:	0.00	0.00	0.00	0.00	2,697.14	0.00	0.00	0.00	2,697.14

PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,500.50	0.00	0.00	0.00	1,500.50
TOTALS:	0.00	0.00	0.00	0.00	1,500.50	0.00	0.00	0.00	1,500.50

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00
TOTALS:	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	398,211.00	117,164.00	0.00	0.00	0.00	0.00	0.00	0.00	515,375.00
TOTALS:	398,211.00	117,164.00	0.00	0.00	0.00	0.00	0.00	0.00	515,375.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,789.26	1,770.75	0.00	0.00	200.00	0.00	0.00	0.00	13,760.01
TOTALS:	11,789.26	1,770.75	0.00	0.00	200.00	0.00	0.00	0.00	13,760.01

PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	486.26	0.00	0.00	0.00	486.26
TOTALS:	0.00	0.00	0.00	0.00	486.26	0.00	0.00	0.00	486.26

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,693.78	1,496.07	0.00	0.00	0.00	0.00	0.00	0.00	12,189.85
TOTALS:	10,693.78	1,496.07	0.00	0.00	0.00	0.00	0.00	0.00	12,189.85

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	30,986.00	142,275.00	0.00	0.00	0.00	0.00	173,261.00
TOTALS:	0.00	0.00	30,986.00	142,275.00	0.00	0.00	0.00	0.00	173,261.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	113,040.00	33,260.00	0.00	0.00	0.00	0.00	0.00	0.00	146,300.00
TOTALS:	113,040.00	33,260.00	0.00	0.00	0.00	0.00	0.00	0.00	146,300.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,330.88	0.00	0.00	6,177.12	0.00	0.00	12,508.00
TOTALS:	0.00	0.00	6,330.88	0.00	0.00	6,177.12	0.00	0.00	12,508.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,010.00	0.00	0.00	0.00	0.00	0.00	8,010.00
TOTALS:	0.00	0.00	8,010.00	0.00	0.00	0.00	0.00	0.00	8,010.00

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00
TOTALS:	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
TOTALS:	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

PROJECT: 7110 SAI - EDUCATION OPTIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	5,763.00	0.00	0.00	5,763.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,763.00	0.00	0.00	5,763.00

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,149.00	27,149.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,149.00	27,149.00

SCHOOL/DEPT

TOTALS:	2,523,186.04	753,562.82	91,757.39	142,275.00	182,321.69	42,065.43	31,400.00	34,519.47	3,801,087.84
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Data as of 08/31/2014