

**0041****BAKER SCHOOL***Fiscal Year 2014-2015  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,640,796.00	818,217.00	7,300.00	0.00	9,815.00	700.00	73,197.13	0.00	3,550,025.13
5200		256,910.00	75,590.00	0.00	0.00	750.00	0.00	2,500.00	0.00	335,750.00
5300		146,203.00	41,201.00	0.00	0.00	650.00	0.00	2,500.00	0.00	190,554.00
6100		229,959.00	64,141.00	0.00	0.00	0.00	0.00	0.00	0.00	294,100.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00
7300		470,690.00	137,298.00	37,747.30	0.00	18,788.00	2,000.00	0.00	0.00	666,523.30
7900		0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,782.00	45,782.00
<b>TOTALS:</b>		<b>3,768,206.00</b>	<b>1,147,399.00</b>	<b>45,047.30</b>	<b>200.00</b>	<b>30,003.00</b>	<b>2,700.00</b>	<b>78,197.13</b>	<b>45,782.00</b>	<b>5,117,534.43</b>

<b>PROJECT: 0120 SAI-SECONDARY INTENSIV READING</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		175,499.00	60,401.00	0.00	0.00	0.00	0.00	0.00	0.00	235,900.00
<b>TOTALS:</b>		<b>175,499.00</b>	<b>60,401.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,900.00</b>

<b>PROJECT: 1007 SRO-GENERAL FUND</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>21,472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,472.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,577.00	0.00	0.00	0.00	0.00	0.00	5,577.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>5,577.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,577.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		192,329.00	74,869.00	0.00	0.00	0.00	0.00	0.00	0.00	267,198.00
<b>TOTALS:</b>		<b>192,329.00</b>	<b>74,869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,198.00</b>

<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	7,076.76	0.00	0.00	7,076.76
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,076.76</b>	<b>0.00</b>	<b>0.00</b>	<b>7,076.76</b>

**0041****BAKER SCHOOL***Fiscal Year 2014-2015  
General Fund***PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,489.00	10,811.00	0.00	0.00	300.00	0.00	0.00	0.00	48,600.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.80	173.80
TOTALS:	37,489.00	10,811.00	0.00	0.00	300.00	0.00	0.00	173.80	48,773.80

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	596.50	89.59	0.00	0.00	0.00	0.00	0.00	0.00	686.09
TOTALS:	596.50	89.59	0.00	0.00	0.00	0.00	0.00	0.00	686.09

**PROJECT: 2090 KINDERGARTEN PROGRAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00
TOTALS:	0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,917.00	724.00	0.00	0.00	4,930.00	0.00	0.00	0.00	7,571.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.40	629.40
TOTALS:	1,917.00	724.00	0.00	0.00	4,930.00	0.00	0.00	629.40	8,200.40

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,050.00	0.00	20,022.89	21,087.49	0.00	0.00	47,160.38
TOTALS:	0.00	0.00	6,050.00	0.00	20,022.89	21,087.49	0.00	0.00	47,160.38

**PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	126,507.63	4,080.00	0.00	0.00	130,587.63
5200	0.00	0.00	0.00	0.00	26.14	0.00	0.00	0.00	26.14
TOTALS:	0.00	0.00	0.00	0.00	126,533.77	4,080.00	0.00	0.00	130,613.77

Data as of 08/31/2014

**0041****BAKER SCHOOL***Fiscal Year 2014-2015  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	20,171.57	0.00	0.00	20,171.57
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,171.57	0.00	0.00	20,171.57

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,992.94	152.37	0.00	0.00	7,145.31
TOTALS:	0.00	0.00	0.00	0.00	6,992.94	152.37	0.00	0.00	7,145.31

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,275.00	0.00	0.00	0.00	22,275.00
TOTALS:	0.00	0.00	0.00	0.00	22,275.00	0.00	0.00	0.00	22,275.00

**PROJECT: 4002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,844.76	0.00	0.00	0.00	5,844.76
TOTALS:	0.00	0.00	0.00	0.00	5,844.76	0.00	0.00	0.00	5,844.76

**PROJECT: 4003 DRIVER ED SAFETY PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	30.10	0.00	0.00	0.00	30.10
7400	0.00	0.00	0.00	0.00	0.00	4,438.00	0.00	0.00	4,438.00
TOTALS:	0.00	0.00	0.00	0.00	30.10	4,438.00	0.00	0.00	4,468.10

**PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,075.00	0.00	0.00	2,075.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,075.00	0.00	0.00	2,075.00

**PROJECT: 4005 BAND INSTRUMENT REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00

**0041****BAKER SCHOOL***Fiscal Year 2014-2015  
General Fund***PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	58,685.00	16,215.00	0.00	0.00	0.00	0.00	0.00	0.00	74,900.00
TOTALS:	58,685.00	16,215.00	0.00	0.00	0.00	0.00	0.00	0.00	74,900.00

**PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,501.40	0.00	0.00	0.00	2,501.40
TOTALS:	0.00	0.00	0.00	0.00	2,501.40	0.00	0.00	0.00	2,501.40

**PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,656.72	0.00	0.00	0.00	1,656.72
TOTALS:	0.00	0.00	0.00	0.00	1,656.72	0.00	0.00	0.00	1,656.72

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,325,142.00	389,894.00	0.00	0.00	0.00	0.00	0.00	0.00	1,715,036.00
TOTALS:	1,325,142.00	389,894.00	0.00	0.00	0.00	0.00	0.00	0.00	1,715,036.00

**PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,351.59	3,807.79	0.00	0.00	400.00	0.00	0.00	0.00	29,559.38
TOTALS:	25,351.59	3,807.79	0.00	0.00	400.00	0.00	0.00	0.00	29,559.38

**PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

**PROJECT: 5054 AP-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,950.00	0.00	0.00	0.00	12,950.00
TOTALS:	0.00	0.00	0.00	0.00	12,950.00	0.00	0.00	0.00	12,950.00

**0041****BAKER SCHOOL***Fiscal Year 2014-2015  
General Fund***PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	43,935.00	228,002.00	0.00	0.00	0.00	0.00	271,937.00
TOTALS:	0.00	0.00	43,935.00	228,002.00	0.00	0.00	0.00	0.00	271,937.00

**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	102,764.00	30,236.00	0.00	0.00	0.00	0.00	0.00	0.00	133,000.00
TOTALS:	102,764.00	30,236.00	0.00	0.00	0.00	0.00	0.00	0.00	133,000.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,672.40	0.00	1,560.00	3,206.60	0.00	0.00	15,439.00
TOTALS:	0.00	0.00	10,672.40	0.00	1,560.00	3,206.60	0.00	0.00	15,439.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00
TOTALS:	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,071.00	0.00	0.00	0.00	4,071.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
TOTALS:	0.00	0.00	0.00	0.00	4,071.00	0.00	0.00	199.00	4,270.00

**0041****BAKER SCHOOL***Fiscal Year 2014-2015  
General Fund***PROJECT: 7110 SAI - EDUCATION OPTIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	7,921.00	0.00	0.00	7,921.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,921.00	0.00	0.00	7,921.00

**PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	18,409.00	0.00	0.00	0.00	0.00	0.00	18,409.00
TOTALS:	0.00	0.00	18,409.00	0.00	0.00	0.00	0.00	0.00	18,409.00

**PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	4,151.10	22,367.60	0.00	0.00	26,518.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,396.85	45,396.85
TOTALS:	0.00	0.00	0.00	0.00	4,151.10	22,367.60	0.00	45,396.85	71,915.55

SCHOOL/DEPT

TOTALS:	5,715,975.09	1,746,091.38	166,162.70	228,202.00	244,222.68	97,106.39	80,922.13	92,181.05	8,370,863.42
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