

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2014-2015
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		871,825.38	266,150.88	5,173.75	0.00	18,197.00	5,150.00	20,900.00	0.00	1,187,397.01
5200		222,182.00	74,443.00	0.00	0.00	2,500.00	0.00	6,600.00	0.00	305,725.00
6100		57,816.00	16,084.00	0.00	0.00	0.00	0.00	0.00	0.00	73,900.00
6200		23,648.00	10,952.00	0.00	0.00	0.00	5,000.00	0.00	0.00	39,600.00
6400		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
7300		286,933.00	80,098.52	10,342.44	0.00	4,500.00	0.00	420.00	0.00	382,293.96
7900		0.00	0.00	1,352.40	0.00	2,500.00	0.00	0.00	0.00	3,852.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,288.73	24,288.73
TOTALS:		1,462,404.38	447,728.40	16,868.59	0.00	28,197.00	10,150.00	27,920.00	24,288.73	2,017,557.10

PROJECT: 0132		VPK - YEAR LONG PROGRAM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		26,929.00	17,805.00	0.00	0.00	250.00	0.00	1,000.00	0.00	45,984.00
TOTALS:		26,929.00	17,805.00	0.00	0.00	250.00	0.00	1,000.00	0.00	45,984.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	20,804.00	0.00	0.00	0.00	0.00	0.00	20,804.00
TOTALS:		0.00	0.00	20,804.00	0.00	0.00	0.00	0.00	0.00	20,804.00

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	11,297.00	0.00	0.00	0.00	0.00	0.00	11,297.00
TOTALS:		0.00	0.00	11,297.00	0.00	0.00	0.00	0.00	0.00	11,297.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		98,685.00	32,999.00	0.00	0.00	0.00	0.00	0.00	0.00	131,684.00
TOTALS:		98,685.00	32,999.00	0.00	0.00	0.00	0.00	0.00	0.00	131,684.00

PROJECT: 2090		KINDERGARTEN PROGRAMS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00
TOTALS:		0.00	11.00	0.00	0.00	0.00	0.00	725.00	0.00	736.00

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	33.55	0.00	8,545.02	10,846.15	0.00	0.00	19,424.72
TOTALS:	0.00	0.00	33.55	0.00	8,545.02	10,846.15	0.00	0.00	19,424.72

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	1,370.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,274.79	0.00	0.00	0.00	13,274.79
TOTALS:	0.00	0.00	0.00	0.00	13,274.79	0.00	0.00	0.00	13,274.79

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,330.86	0.00	0.00	3,330.86
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,330.86	0.00	0.00	3,330.86

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	668.00	0.00	0.00	0.00	0.00	0.00	668.00
TOTALS:	0.00	0.00	668.00	0.00	0.00	0.00	0.00	0.00	668.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,769.81	0.00	0.00	0.00	1,769.81
TOTALS:	0.00	0.00	0.00	0.00	1,769.81	0.00	0.00	0.00	1,769.81

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,525.00	0.00	0.00	0.00	8,525.00
TOTALS:	0.00	0.00	0.00	0.00	8,525.00	0.00	0.00	0.00	8,525.00

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 4002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,109.00	0.00	0.00	0.00	2,109.00
TOTALS:	0.00	0.00	0.00	0.00	2,109.00	0.00	0.00	0.00	2,109.00

PROJECT: 4006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	852.00	0.00	0.00	0.00	852.00
TOTALS:	0.00	0.00	0.00	0.00	852.00	0.00	0.00	0.00	852.00

PROJECT: 4023 FL AG GARDEN GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00

PROJECT: 4033 FLOOD EVENT - 2014

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,205.57	0.00	0.00	0.00	17,205.57
8100	0.00	0.00	0.00	0.00	0.00	7,867.60	0.00	0.00	7,867.60
TOTALS:	0.00	0.00	0.00	0.00	17,205.57	7,867.60	0.00	0.00	25,073.17

PROJECT: 4034 FLOOD - EDWINS - P5/TO4 & TO6

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	598,306.01	0.00	0.00	598,306.01
TOTALS:	0.00	0.00	0.00	0.00	0.00	598,306.01	0.00	0.00	598,306.01

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	58,685.00	16,215.00	0.00	0.00	0.00	0.00	0.00	0.00	74,900.00
TOTALS:	58,685.00	16,215.00	0.00	0.00	0.00	0.00	0.00	0.00	74,900.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

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General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00
TOTALS:	20,779.00	10,521.00	0.00	0.00	0.00	0.00	0.00	0.00	31,300.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	551,329.00	162,216.00	0.00	0.00	0.00	0.00	0.00	0.00	713,545.00
TOTALS:	551,329.00	162,216.00	0.00	0.00	0.00	0.00	0.00	0.00	713,545.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,996.00	10,704.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,173.00	627.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
7300	4,591.00	689.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280.00
TOTALS:	8,764.00	1,316.00	0.00	0.00	0.00	0.00	0.00	0.00	10,080.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	27,518.00	57,328.00	0.00	0.00	0.00	0.00	84,846.00
TOTALS:	0.00	0.00	27,518.00	57,328.00	0.00	0.00	0.00	0.00	84,846.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	826.26	0.00	535.74	4,991.00	0.00	0.00	6,353.00
TOTALS:	0.00	0.00	826.26	0.00	535.74	4,991.00	0.00	0.00	6,353.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	6,330.00	0.00	0.00	0.00	0.00	0.00	6,330.00
TOTALS:	0.00	0.00	6,330.00	0.00	0.00	0.00	0.00	0.00	6,330.00

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2014-2015
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
TOTALS:	29,343.00	8,107.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00
TOTALS:	0.00	29.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,029.00

SCHOOL/DEPT

TOTALS:	2,278,914.38	707,651.40	86,845.40	57,328.00	81,763.93	636,861.62	31,645.00	24,288.73	3,905,298.46
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