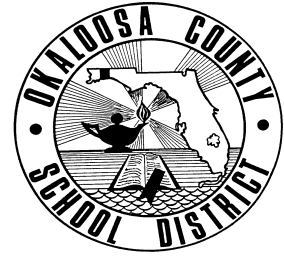


**OKALOOSA COUNTY SCHOOL DISTRICT**  
**Department Organizational/Staffing Chart(s)**  
*Principal Evaluation & Recruitment*  
**Cost Center: 9028**  
**Fiscal Year 2014-2015**

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## Staffing Chart

Principal on Special Assignment

1.00 Unit  
*Discretionary*

**OKALOOSA COUNTY SCHOOL DISTRICT  
DISTRICT LEVEL - COST CENTER BUDGETS  
FISCAL YEAR 2014-2015**

**DEPARTMENT:** Principal Evaluation & Recruitment

**COST CENTER:** 9028

**COST CENTER DESCRIPTION:**

Responsible for creating and conducting training for current administrators on the school administration evaluation process and creating and facilitating a new aspiring principal program to enhance the current pool of administrative applicants.

**FUND SOURCE:** Unrestricted - General Operating Fund

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2013-2014 Appropriation	2014-2015 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ 134,215	\$ 134,215
	Educational Support	-		-
	Instructional	-		-
	Professional/Technical	-		-
	Subtotal - Salaries & Benefits	-	134,215	134,215
300	Purchased Service	-	5,400	5,400
400	Energy Services	-	-	-
500	Materials & Supplies	-	5,500	5,500
600	Capital Outlay	-	3,000	3,000
700	Other Expenses	-	1,000	1,000
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 149,115	\$ 149,115

STAFFING			
	2013-2014 Recommendation	2014-2015 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	1.00	1.00
Educational Support	-	-	-
Instructional	-	-	-
Professional/Technical	-	-	-
Total Staff	-	1.00	1.00

**OTHER INFORMATION:**

The Principal on Special Assignment is the approving authority for this cost center.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2014-2015

MIS 3176

COST CENTER NAME: Principal Evaluations & Recruitment

CENTER NUMBER: 9028

PROJECT NAME: DISCRETIONARY

PROJECT NUMBER: N/A

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0220	FICA (SOCIAL SECURITY) FICA for cellular telephone stipend	7730	STAFF SERVICES	\$ 50,000	\$ (49,931)	\$ 69
0310	PROFESSIONAL & TECHNICAL SERVICE Online topic-specific professional development series delivered bi-weekly via email to principals (Moved to Project 7016 - Professional Development - General Fund)	7730	STAFF SERVICES	25,000	(25,000)	-
0330	IN COUNTY TRAVEL Travel to schools for training	7730	STAFF SERVICES	500		500
0331	OUT OF COUNTY TRAVEL State conferences	7730	STAFF SERVICES	1,000		1,000
0360	LEASE AND RENTAL AGREEMENTS Copier Lease	7730	STAFF SERVICES	2,000		2,000
0375	CELLULAR TELEPHONE Cellular telephone stipend	7730	STAFF SERVICES	1,000	(100)	900
0390	OTHER PURCHASED SVC-PRINT/COPY Materials for school workshops	7730	STAFF SERVICES	1,000		1,000
0510	SUPPLIES General office supplies (\$5,000) Digitizing workshops for Level II/School Principal Certification Program (\$10,000) (Moved to Project 7016 - Professional Development - General Fund)	7730	STAFF SERVICES	15,000	(10,000)	5,000
Sub-Total (Page 1 Only)				\$ 95,500	\$ (85,031)	\$ 10,469
GRAND TOTAL				\$ 100,000	\$ (85,031)	\$ 14,969



SCHOOL DISTRICT OF OKALOOSA COUNTY  
 Department Staffing Summary  
 Fiscal Year 2014-2015

MIS 3390

Department Name: Principal Evaluation & Recruitment  
 Cost Center No.: 9028  
 Project Name: Regular Operations - Departments  
 Fund Number : 1010  
 Project Number: N/A  
 Type Funding: Non-Restricted/Non-Categorical

**Section A**

Positions Approved for Fiscal Year 2013-2014			
Job Title	# of Positions	Average Cost	Total Cost
<b>(A) Total Positions Approved For FY 2013-2014</b>			\$ -

**Section B-1**

Approved Additions, Deletions and/or Changes - Fiscal Year 2013-2014					
Job Title	Type*	# of Positions		Average Cost	Total Cost
Principal - Other - 12 Month	A	1.00	a		\$ 134,146
<b>(B-1) Total Approved Additions, Deletions, Changes</b>					\$ 134,146

**Section B-2**

Requested Additions, Deletions and/or Changes - Fiscal Year 2014-2015					
Job Title	Type*	# of Positions		Average Cost	Total Cost
<b>(B) Total Requested Additions, Deletions, Changes</b>			-		\$ -

**Section C**

Positions Submitted for Approval for Fiscal Year 2014-2015			
Job Title	# of Positions	Average Cost	Total Cost
Principal - Other - 12 Month	1.00		\$ 134,146
<b>(C) Total Positions Submitted for Approval FY 2014-2015</b>			\$ 134,146

**\*Note:**  
 A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction, R=Retirement

(a) Added 1.00 Principal - Other - 12 Month effective December 10, 2013.