Center Name         Number         Project Name         Source         Book         Book           9205         Accounting & Financial Reporting	Cost		Project		Fund	Dept.	Project
9733         Assistant Superintendent	Center	Cost Center Name	Number	Project Name	Source	Book	Book
9733         Assistant Superintendent	0205	Association C. Financial Demonstra		Dispublication	C - 11 - 11 - 1	47	
9733 Assistant Superintendent Discretionary General 22 9010 Assistant Superintendent - Curriculum Discretionary General 27 9012 End of Course Exams General 125 9012 End of Course Exams General 154 9015 Innovative Programs - Academic Team General 154 9016 Innovative Programs - All County Band General 156 9017 Innovative Programs - All County Choir General 158 9018 Innovative Programs - All County Choir General 158 9019 Innovative Programs - Science Fair General 166 9013 Assistant Superintendent - School Operations Discretionary General 32 9055 Bay Area Office Discretionary General 32 9055 Bay Area Office Discretionary General 32 9058 Career & Technical Services Discretionary General 43 9050 Career & Technical Education Discretionary General 48 9050 Carver Hill Administrative Complex Discretionary General 52 9050 Chief Financial Officer Discretionary General 59 9050 Chief Financial Officer Discretionary General 59 9050 Courier Services Discretionary General 59 9070 Courier Services Discretionary General 64 9070 Courier Services Discretionary General 68 9070 Courier Services Discretionary General 72 9070 Courier Services Discretionary General 68 9070 Courier Services Discretionary General 72 9070 Courier Services Discretionary General 68 9070 Courier Services Discretionary General 72 9070 Courier Services Di	9205	Accounting & Financial Reporting		•		17	240
9010 Assistant Superintendent - Curriculum 9012 End of Course Exams General 125 General 125 General 125 General 154 General 154 A057 Innovative Programs - Academic Team General 156 Innovative Programs - All County Band General 156 A057 Innovative Programs - All County Band General 158 3058 Innovative Programs - All County Choir General 158 3058 Innovative Programs - Science Fair General 158 3058 Innovative Programs - Science Fair General 32 P055 Bay Area Office Discretionary General 37 Superintendent - School Operations Discretionary General 37 Superintendent - School Operations Discretionary General 43 Superintendent - School Operations Discretionary General 43 Superintendent - School Operations Discretionary General 45 Superintendent - School Operations Discretionary General 45 Superintendent - School Operations Discretionary General 48 Superintendent - School Operations Discretionary General 52 Superintendent - School Operations School Operation	0722	Assistant Cunorintendent				22	249
9012   End of Course Exams   General   125   156   157   1		·		•			
September   Sept	9010	Assistant Superintendent - Curriculum		•		21	125
Programs - All County Band   General   156     4057   Innovative Programs - All County Choir   General   158     3058   Innovative Programs - Science Fair   General   158     3058   Innovative Programs - Science Fair   General   32     9713   Assistant Superintendent - School Operations     Discretionary   General   32     9055   Bay Area Office     Discretionary   General   43     9105   Budgeting & Financial Services     Discretionary   General   43     9300   Career & Technical Education     Discretionary   General   48     9300   Career & Technical Education     Discretionary   General   48     9050   Carver Hill Administrative Complex     Discretionary   General   53     9050   Carver Hill Administrative Complex     Discretionary   General   59     9050   Community Affairs     Discretionary   General   64     9070   Courier Services     Discretionary   General   68     9070   Courier Services     Discretionary   General   68     9070   Curriculum, Instruction & Assessment     Discretionary   General   68     9070   Curriculum, Instruction & Assessment     Discretionary   General   68     9070   CSR - AP Initiatives & Vertical Alignment   Class Size   69     9070   CSR - Science Initiatives   Class Size   69     9070   CSR - Science Initiatives   Class Size   73     9070   Curriculum Development   General   90     9070   Curriculum D							
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9713 Assistant Superintendent - School Operations Discretionary General 32 9055 Bay Area Office Discretionary General 37 9105 Budgeting & Financial Services Discretionary General 43 9830 Career & Technical Education Discretionary General 48 9830 Career & Technical Education Discretionary General 48 9950 Carver Hill Administrative Complex Discretionary General 52 9050 Carver Hill Administrative Complex Discretionary General 53 9050 Chief Financial Officer Discretionary General 59 9103 Community Affairs Discretionary General 64 9070 Courier Services Discretionary General 68 9071 Curriculum, Instruction & Assessment Discretionary General 68 9072 Courier Services Discretionary General 68 9073 Curriculum, Instruction & Assessment Discretionary General 72 8109 CSR - AP Initiatives & Vertical Alignment Class Size 66 4104 CSR - Instructional Coaches Class Size 69 8107 CSR - Math Initiatives CSR - Science Initiatives Carbonary General 90 6014 Innovative Programs - District Art Show General 162 4056 Innovative Programs - Spelling Bee General 169 6016 Innovative Programs - Spelling Bee General 169 6017 Cind Carbonary Ceneral 169 6018 Carbonary - Science Initiative Programs - Spelling Bee General 169 6019 Carbonary - Science Initiative Programs - Spelling Bee General 169				•			
9055Bay Area Office			3058				166
9105Budgeting & Financial ServicesDiscretionaryGeneral439830Career & Technical EducationDiscretionaryGeneral483008CHOICE Schools - DistrictGeneral523105Instructional Materials - TextbooksInst. Mat.1879050Carver Hill Administrative ComplexDiscretionaryGeneral539005Chief Financial OfficerDiscretionaryGeneral599103Community AffairsDiscretionaryGeneral649070Courier ServicesDiscretionaryGeneral689071Curriculum, Instruction & AssessmentDiscretionaryGeneral728109CSR - AP Initiatives & Vertical AlignmentClass Size664104CSR - Instructional CoachesClass Size698107CSR - Science InitiativesClass Size738105CSR - Science InitiativesClass Size827008Curriculum DevelopmentGeneral906014Innovative Programs - District Art ShowGeneral1624056Innovative Programs - Spelling BeeGeneral1694056Innovative Programs - Spelling BeeGeneral232		· · · · · · · · · · · · · · · · · · ·		•			
9830Career & Technical Education		•		•			
Section   Sect	9105			Discretionary	General		
Standard   Standard	9830	Career & Technical Education		Discretionary	General	48	
9050Carver Hill Administrative ComplexDiscretionaryGeneral539005Chief Financial OfficerDiscretionaryGeneral649103Community AffairsDiscretionaryGeneral649070Courier ServicesDiscretionaryGeneral689017Curriculum, Instruction & AssessmentDiscretionaryGeneral728109CSR - AP Initiatives & Vertical AlignmentClass Size664104CSR - Instructional CoachesClass Size698107CSR - Math InitiativesClass Size738105CSR - Science InitiativesClass Size827008Curriculum DevelopmentGeneral906014Innovative Programs - District Art ShowGeneral1624056Innovative Programs - Spelling BeeGeneral1691692090Kindergarten ProgramsGeneral232			3008	CHOICE Schools - District	General		52
9005 Chief Financial Officer Discretionary General 59 9103 Community Affairs Discretionary General 64 7020 Purchased Positions - External Reimbursed 269 9070 Courier Services Discretionary General 68 9017 Curriculum, Instruction & Assessment Discretionary General 72 8109 CSR - AP Initiatives & Vertical Alignment Class Size 66 4104 CSR - Instructional Coaches Class Size 69 8107 CSR - Math Initiatives Class Size 73 8105 CSR - Science Initiatives Class Size 82 7008 Curriculum Development General 90 6014 Innovative Programs - District Art Show General 162 4056 Innovative Programs - Spelling Bee General 169 2090 Kindergarten Programs			3105	Instructional Materials - Textbooks	Inst. Mat.		187
9103 Community Affairs  Discretionary  Purchased Positions - External  Reimbursed  269  9070 Courier Services  Discretionary  General  68  9017 Curriculum, Instruction & Assessment  8109 CSR - AP Initiatives & Vertical Alignment  Class Size  66  4104 CSR - Instructional Coaches  Class Size  69  8107 CSR - Math Initiatives  Class Size  73  8105 CSR - Science Initiatives  Class Size  73  8105 CSR - Science Initiatives  Class Size  7008 Curriculum Development  General  90  6014 Innovative Programs - District Art Show  General  162  4056 Innovative Programs - Spelling Bee  General  169  232	9050	Carver Hill Administrative Complex		Discretionary	General	53	
9070Courier ServicesDiscretionaryGeneral689017Curriculum, Instruction & AssessmentDiscretionaryGeneral728109CSR - AP Initiatives & Vertical AlignmentClass Size664104CSR - Instructional CoachesClass Size698107CSR - Math InitiativesClass Size738105CSR - Science InitiativesClass Size827008Curriculum DevelopmentGeneral906014Innovative Programs - District Art ShowGeneral1624056Innovative Programs - Spelling BeeGeneral1692090Kindergarten ProgramsGeneral232	9005	Chief Financial Officer		Discretionary	General	59	
9017 Curriculum, Instruction & Assessment Discretionary General 72 8109 CSR - AP Initiatives & Vertical Alignment Class Size 66 4104 CSR - Instructional Coaches Class Size 69 8107 CSR - Math Initiatives Class Size 73 8105 CSR - Science Initiatives Class Size 82 7008 Curriculum Development General 90 6014 Innovative Programs - District Art Show General 162 4056 Innovative Programs - Spelling Bee General 232	9103	Community Affairs		Discretionary	General	64	
9017 Curriculum, Instruction & Assessment Discretionary General 72 8109 CSR - AP Initiatives & Vertical Alignment Class Size 66 4104 CSR - Instructional Coaches Class Size 69 8107 CSR - Math Initiatives Class Size 73 8105 CSR - Science Initiatives Class Size 82 7008 Curriculum Development General 90 6014 Innovative Programs - District Art Show General 162 4056 Innovative Programs - Spelling Bee General 232			7020	Purchased Positions - External	Reimbursed		269
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8107 CSR - Math Initiatives Class Size 73 8105 CSR - Science Initiatives Class Size 82 7008 Curriculum Development General 90 6014 Innovative Programs - District Art Show General 162 4056 Innovative Programs - Spelling Bee General 169 2090 Kindergarten Programs General 232			8109	CSR - AP Initiatives & Vertical Alignment	Class Size		66
8105 CSR - Science Initiatives Class Size 82 7008 Curriculum Development General 90 6014 Innovative Programs - District Art Show General 162 4056 Innovative Programs - Spelling Bee General 169 2090 Kindergarten Programs General 232			4104	CSR - Instructional Coaches	Class Size		69
7008Curriculum DevelopmentGeneral906014Innovative Programs - District Art ShowGeneral1624056Innovative Programs - Spelling BeeGeneral1692090Kindergarten ProgramsGeneral232			8107	CSR - Math Initiatives	Class Size		73
7008Curriculum DevelopmentGeneral906014Innovative Programs - District Art ShowGeneral1624056Innovative Programs - Spelling BeeGeneral1692090Kindergarten ProgramsGeneral232			8105	CSR - Science Initiatives	Class Size		82
6014 Innovative Programs - District Art Show General 162 4056 Innovative Programs - Spelling Bee General 169 2090 Kindergarten Programs General 232							_
4056 Innovative Programs - Spelling Bee General 169 2090 Kindergarten Programs General 232				•	General		
2090 Kindergarten Programs General 232				_			
			7016	Professional Development - General Fund	General		264

Cost		Project		Fund	Dept.	Project
Center	Cost Center Name	Number	Project Name	Source	Book	Book
0047		7440				204
9017	Curriculum, Instruction & Assessment (Cont.)	7119	SAI - Closing the Gap	SAI		304
		7110	SAI - Education Options	SAI		307
		3161	SAI - Supplemental Academic Instruction	SAI		330
		5401	Title I Part A	Federal		409
		5408	Title I Part A - Homeless Set-Aside	Federal		423
		5409	Title I - N & D	Federal		425
9006	Educational Support Services		Discretionary	General	76	
		2011	Custodial Services	General		94
9004	Human Resources		Discretionary	General	82	
		2025	Drug Testing	General		120
9022	Information Systems		Discretionary	General	88	
		6010	Educational Broadband Lease	Lease		122
		4016	Seat Management - Administrative	General		368
9012	Instructional Technology Services		Discretionary	General	94	
		7008	Curriculum Development	General		90
		7059	Innovative Programs - Odyssey of the Mind	General		164
		3009	Instructional Technology Software	General		203
		7016	Professional Development - General Fund	General		264
9409	Maintenance Support Services		Discretionary	Capital	99	
		2012	A/C Filters & Light Bulbs	General		1
		2916	Baker Sewer Plant	General		27
		0010	Grounds/Beautification	General		141
		2909	School Maintenance	Capital		349
		5909	School Maintenance - School Control	Capital		361
		2099	Stadium & Athletic Field Maintenance	General		375
9060	Niceville Central Complex		Discretionary	General	106	-
9121	Print Shop	9121	Print Shop	Reimbursed		261
9028	Principal Evaluations/Recruitment		Discretionary	General	111	
		7016	Professional Development - General Fund	General		264
9014	Purchasing		Discretionary	General	116	

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9027	Risk Management		Discretionary	General	121	
9001	School Board of Okaloosa County		Discretionary	General	126	
		6013	Innovative Programs - County Honors Banquet	General		160
9008	School Food Services	••••	Discretionary	Federal		435
		5044	Vending Commissions	Commission		444
9007	School Plant Planning		Discretionary	General	131	
9020	Staff Development		Discretionary	General	136	
		7016	Professional Development - General Fund	General		264
		6123	Reading Instruction	Reading		271
		5405	Title II Part A - Teacher & Principal	Federal		428
9013	Student Assessment		Discretionary	General	140	
		3102	SAI - Student Assessment	SAI		326
9016	Student Intervention Services (SIS) - ESE		Discretionary	General	144	
		2017	Itinerant Teachers - Adaptive P.E.	ESE Guar.		205
		2018	Itinerant Teachers - Autistic Program	ESE Guar.		208
		2008	Itinerant Teachers - Hearing Impaired	ESE Guar.		211
		2023	Itinerant Teachers - Hospital/Homebound	ESE Guar.		214
		2019	Itinerant Teachers - Occupational & Physical Therapists	ESE Guar.		217
		4021	Itinerant Teachers - Social Workers	ESE Guar.		224
		5012	Itinerant Teachers - Staffing Specialists	ESE Guar.		227
		2004	Itinerant Teachers - Visually Impaired	ESE Guar.		229
		3151	SAI - ESE Extended School Year - Summer 2015	SAI		310
		5475	IDEA Part B	Federal		394
		5476	IDEA Part B - Pre-School	Federal		403
9023	SIS - Attendance, Discipline & Safety		Discretionary	General	149	
		3162	SAI - Attendance Officers	SAI		293
		3007	School Notification System	General		366
9021	SIS - ESOL / Psychologists / Health Services		Discretionary	General	154	
		2027	Itinerant Teachers - School Psychologists	ESE Guar.		220
		4110	SAI - ESOL	SAI		313

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9002	Superintendent		Discretionary	General	160	
9018	Teacher Evaluation/Certification		Discretionary	General	165	
		2088	Certification	Fees		33
		7014	New Teacher Induction Program	General		253
		2013	Peer Evaluation & Assessment	General		258
		5405	Title II Part A - Teacher & Principal	Federal		428
9213	Transportation - Central Zone		Discretionary	General	170	
9113	Transportation - North Zone		Discretionary	General	177	
9313	Transportation - South Zone		Discretionary	General	185	