Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9205	Accounting & Financial Reporting	....	Discretionary	General	17	
		1084	Medicaid Reimbursement	Medicaid		249
9733	Assistant Superintendent	....	Discretionary	General	22	
9010	Assistant Superintendent - Curriculum	....	Discretionary	General	27	
		9012	End of Course Exams	General		125
		3057	Innovative Programs - Academic Team	General		154
		7006	Innovative Programs - All County Band	General		156
		4057	Innovative Programs - All County Choir	General		158
		3058	Innovative Programs - Science Fair	General		166
9713	Assistant Superintendent - School Operations	....	Discretionary	General	32	
9055	Bay Area Office	....	Discretionary	General	37	
9105	Budgeting & Financial Services	....	Discretionary	General	43	
9830	Career & Technical Education	....	Discretionary	General	48	
		3008	CHOICE Schools - District	General		52
		3105	Instructional Materials - Textbooks	Inst. Mat.		187
9050	Carver Hill Administrative Complex	....	Discretionary	General	53	
9005	Chief Financial Officer	....	Discretionary	General	59	
9103	Community Affairs	....	Discretionary	General	64	
		7020	Purchased Positions - External	Reimbursed		269
9070	Courier Services	....	Discretionary	General	68	
9017	Curriculum, Instruction & Assessment	....	Discretionary	General	72	
		8109	CSR - AP Initiatives & Vertical Alignment	Class Size		66
		4104	CSR - Instructional Coaches	Class Size		69
		8107	CSR - Math Initiatives	Class Size		73
		8105	CSR - Science Initiatives	Class Size		82
		7008	Curriculum Development	General		90
		6014	Innovative Programs - District Art Show	General		162
		4056	Innovative Programs - Spelling Bee	General		169
		2090	Kindergarten Programs	General		232
		7016	Professional Development - General Fund	General		264

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9017	Curriculum, Instruction & Assessment (Cont.)	7119	SAI - Closing the Gap	SAI		304
		7110	SAI - Education Options	SAI		307
		3161	SAI - Supplemental Academic Instruction	SAI		330
		5401	Title I Part A	Federal		409
		5408	Title I Part A - Homeless Set-Aside	Federal		423
		5409	Title I - N & D	Federal		425
9006	Educational Support Services	….	Discretionary	General	76	
		2011	Custodial Services	General		94
9004	Human Resources	….	Discretionary	General	82	
		2025	Drug Testing	General		120
9022	Information Systems	….	Discretionary	General	88	
		6010	Educational Broadband Lease	Lease		122
		4016	Seat Management - Administrative	General		368
9012	Instructional Technology Services	….	Discretionary	General	94	
		7008	Curriculum Development	General		90
		7059	Innovative Programs - Odyssey of the Mind	General		164
		3009	Instructional Technology Software	General		203
		7016	Professional Development - General Fund	General		264
9409	Maintenance Support Services	….	Discretionary	Capital	99	
		2012	A/C Filters & Light Bulbs	General		1
		2916	Baker Sewer Plant	General		27
		0010	Grounds/Beautification	General		141
		2909	School Maintenance	Capital		349
		5909	School Maintenance - School Control	Capital		361
		2099	Stadium & Athletic Field Maintenance	General		375
9060	Niceville Central Complex	….	Discretionary	General	106	
9121	Print Shop	9121	Print Shop	Reimbursed		261
9028	Principal Evaluations/Recruitment	….	Discretionary	General	111	
		7016	Professional Development - General Fund	General		264
9014	Purchasing	….	Discretionary	General	116	

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2014-2015
Revised June 19, 2014

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9027	Risk Management	….	Discretionary	General	121	
9001	School Board of Okaloosa County	….	Discretionary	General	126	
		6013	Innovative Programs - County Honors Banquet	General		160
9008	School Food Services	….	Discretionary	Federal		435
		5044	Vending Commissions	Commission		444
9007	School Plant Planning	….	Discretionary	General	131	
9020	Staff Development	….	Discretionary	General	136	
		7016	Professional Development - General Fund	General		264
		6123	Reading Instruction	Reading		271
		5405	Title II Part A - Teacher & Principal	Federal		428
9013	Student Assessment	….	Discretionary	General	140	
		3102	SAI - Student Assessment	SAI		326
9016	Student Intervention Services (SIS) - ESE	….	Discretionary	General	144	
		2017	Itinerant Teachers - Adaptive P.E.	ESE Guar.		205
		2018	Itinerant Teachers - Autistic Program	ESE Guar.		208
		2008	Itinerant Teachers - Hearing Impaired	ESE Guar.		211
		2023	Itinerant Teachers - Hospital/Homebound	ESE Guar.		214
		2019	Itinerant Teachers - Occupational & Physical Therapists	ESE Guar.		217
		4021	Itinerant Teachers - Social Workers	ESE Guar.		224
		5012	Itinerant Teachers - Staffing Specialists	ESE Guar.		227
		2004	Itinerant Teachers - Visually Impaired	ESE Guar.		229
		3151	SAI - ESE Extended School Year - Summer 2015	SAI		310
		5475	IDEA Part B	Federal		394
		5476	IDEA Part B - Pre-School	Federal		403
9023	SIS - Attendance, Discipline & Safety	….	Discretionary	General	149	
		3162	SAI - Attendance Officers	SAI		293
		3007	School Notification System	General		366
9021	SIS - ESOL / Psychologists / Health Services	….	Discretionary	General	154	
		2027	Itinerant Teachers - School Psychologists	ESE Guar.		220
		4110	SAI - ESOL	SAI		313

4

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9002	Superintendent	….	Discretionary	General	160	
9018	Teacher Evaluation/Certification	….	Discretionary	General	165	
		2088	Certification	Fees		33
		7014	New Teacher Induction Program	General		253
		2013	Peer Evaluation & Assessment	General		258
		5405	Title II Part A - Teacher & Principal	Federal		428
9213	Transportation - Central Zone	….	Discretionary	General	170	
9113	Transportation - North Zone	….	Discretionary	General	177	
9313	Transportation - South Zone	….	Discretionary	General	185	