

School District of Okaloosa County
 Five Year Work Plan
 Proposed Appropriations, including Carryovers as of August 11, 2014
 For Fiscal Years 2014/2015 - 2018/2019
 August 25, 2014

Line No.	Cost Center	Project Number	Project Description	Projected FY 14/15	Projected FY 15/16	Projected FY 16/17	Projected FY 17/18	Projected FY 18/19	Total
77	NICEVILLE HIGH	4303	NICEVILLE HIGH - BASEBALL ROOF	16,578.48	-	-	-	-	16,578.48
78	NICEVILLE HIGH/MARY ESTHER	7357	NICEVILLE HIGH/MARY ESTHER - F&G - P4/TO 16	42.00	-	-	-	-	42.00
79	NICEVILLE HIGH/MARY ESTHER	7355	NICEVILLE HIGH/MARY ESTHER - HVAC - P4/TO 16	241,552.10	-	-	-	-	241,552.10
80	PLEW MIDDLE	2367	PLEW - FLOORING/SPRINKLER	2,072.85	-	-	-	-	2,072.85
81	PRYOR MIDDLE/WRIGHT ELEM	2340	PRYOR/WRIGHT - ROOF - ODP - P4/TO 20	28,832.62	-	-	-	-	28,832.62
82	PRYOR MIDDLE/WRIGHT ELEM	2331	PRYOR/WRIGHT - ROOF - P4/TO 20	99,095.75	-	-	-	-	99,095.75
83	RUCKEL MIDDLE	3322	RUCKEL EAGLE RAM TENNIS COURT PHASE 1	918.60	-	-	-	-	918.60
84	RUCKEL MIDDLE	3323	RUCKEL EAGLE RAM TENNIS COURT PHASE 2	60,865.18	-	-	-	-	60,865.18
85	SCHOOL BOARD	2303	BOARD PROJECTS	207,951.06	-	-	-	-	207,951.06
86	SCHOOLS - VARIOUS	2394	BAND INSTRUMENTS - BOARD	4,135.00	-	-	-	-	4,135.00
87	SCHOOLS - VARIOUS	3312	CAPITAL IMPROVEMENTS - BOARD	4,620.12	-	-	-	-	4,620.12
88	SCHOOLS - VARIOUS	2346	CLASSROOM RENOVATION - BOARD	4,729.00	-	-	-	-	4,729.00
89	SCHOOLS - VARIOUS	1391	COMPUTER LAB - BOARD	20,698.36	-	-	-	-	20,698.36
90	SCHOOLS - VARIOUS	7351	DIGITAL CLASSROOM - COMPUTERS	4,733.85	-	-	-	-	4,733.85
91	SCHOOLS - VARIOUS	4033	FLOOD EVENT - 2014	140,000.00	-	-	-	-	140,000.00
92	SCHOOLS - VARIOUS	1346	NETWORK EQUIPMENT - BOARD	17,081.43	-	-	-	-	17,081.43
93	SCHOOLS - VARIOUS	7370	PAINTING - BOARD	4,927.62	-	-	-	-	4,927.62
94	SCHOOLS - VARIOUS	2364	SCHOOL EQUIPMENT - BOARD	659.40	-	-	-	-	659.40
95	SCHOOLS - VARIOUS	6342	SCHOOL EQUIPMENT/REPAIR	124,859.72	-	-	-	-	124,859.72
96	SCHOOLS - VARIOUS	7354	SCOREBOARD - BOARD	3,146.00	-	-	-	-	3,146.00
97	SCHOOLS - VARIOUS	1325	STADIUM REPAIRS/RENOV - BOARD	2,404.65	-	-	-	-	2,404.65
98	SCHOOLS - VARIOUS	1321	SURVEILLANCE EQUIPMENT - BOARD	25,375.02	-	-	-	-	25,375.02
99	SCHOOLS - VARIOUS	4315	TECHNOLOGY & SEAT MGT LEASE	254,312.47	-	-	-	-	254,312.47
100	SCHOOLS - VARIOUS	1345	TECHNOLOGY EQUIP - BOARD	15,991.97	-	-	-	-	15,991.97
101	SCHOOLS - VARIOUS	1386	VIDEO PROD SOUND EQUIP - BOARD	2,932.00	-	-	-	-	2,932.00
102	SOUTHSIDE CENTER	4310	SOUTHSIDE - REMODEL CLASSROOMS	60,402.16	-	-	-	-	60,402.16
103	TRANSPORTATION	4304	BUS SECURITY CAMERA - BD	25,000.00	-	-	-	-	25,000.00
104	Subtotal - Current Funded Projects			4,295,014.25	-	-	-	-	4,295,014.25
105	Total - Proposed Projects Funded From All Sources			\$ 27,221,836.25	\$ 24,354,878.00	\$ 25,302,601.00	\$ 26,602,915.00	\$ 27,971,617.00	\$ 131,453,847.25