

**RICHBOURG SCHOOL
COST CENTER - 0801
FISCAL YEAR 2014-2015**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	3.00	5.00	2.00
112	ESE Support Level I, II & III in Grades 4-8	2.00	2.00	-
113	ESE Support Level I, II & III in Grades 9-12	0.99	4.00	3.01
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	26.00	27.00	1.00
255	ESE Support Level V	23.00	20.00	(3.00)
300	Vocational Education Grades 7-12	-	-	-
		54.99	58.00	3.01

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	3.38	5.63	2.25
112	ESE Support Level I, II & III in Grades 4-8	2.00	2.00	-
113	ESE Support Level I, II & III in Grades 9-12	1.00	4.02	3.02
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	92.51	95.80	3.29
255	ESE Support Level V	117.05	102.08	(14.97)
300	Vocational Education Grades 7-12	-	-	-
		215.94	209.53	(6.41)