

**ANTIOCH ELEMENTARY SCHOOL  
COST CENTER - 0751  
FISCAL YEAR 2014-2015**

<b>ENROLLMENT</b>
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Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2013-2014 Adj. Proj. Final Conference	2014-2015 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	550.00	510.00	(40.00)
102	Basic Education - Grades 4-8	215.00	253.00	38.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.00	45.00	10.00
112	ESE Support Level I, II & III in Grades 4-8	34.00	33.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.39	9.00	5.61
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>837.39</u>	<u>850.00</u>	<u>12.61</u>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2013-2014 Adj. Proj. Final Conference	2014-2015 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	618.75	574.26	(44.49)
102	Basic Education - Grades 4-8	215.00	253.00	38.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	39.38	50.67	11.29
112	ESE Support Level I, II & III in Grades 4-8	34.00	33.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.88	10.32	6.44
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>911.01</u>	<u>921.25</u>	<u>10.24</u>