

**BLUEWATER ELEMENTARY SCHOOL**  
**COST CENTER - 0741**  
**FISCAL YEAR 2014-2015**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	417.00	340.00	(77.00)
102	Basic Education - Grades 4-8	205.00	322.00	117.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.00	76.00	(13.00)
112	ESE Support Level I, II & III in Grades 4-8	85.00	111.00	26.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.39	4.00	0.61
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		799.39	853.00	53.61
		799.39	853.00	53.61

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	469.13	382.84	(86.29)
102	Basic Education - Grades 4-8	205.00	322.00	117.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.13	85.58	(14.55)
112	ESE Support Level I, II & III in Grades 4-8	85.00	111.00	26.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.88	4.59	0.71
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		863.14	906.01	42.87
		863.14	906.01	42.87