

**WALKER ELEMENTARY SCHOOL
COST CENTER - 0731
FISCAL YEAR 2014-2015**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	420.00	417.00	(3.00)
102	Basic Education - Grades 4-8	175.00	164.00	(11.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	75.00	10.00
112	ESE Support Level I, II & III in Grades 4-8	45.00	67.00	22.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.23	3.00	(1.23)
254	ESE Support Level IV	-	4.00	4.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		709.23	730.00	20.77

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	472.50	469.54	(2.96)
102	Basic Education - Grades 4-8	175.00	164.00	(11.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.13	84.45	11.32
112	ESE Support Level I, II & III in Grades 4-8	45.00	67.00	22.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.84	3.44	(1.40)
254	ESE Support Level IV	-	14.19	14.19
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		770.47	802.62	32.15