

**CHOICE HIGH SCHOOL & TECHNICAL CENTER**  
**COST CENTER - 0701**  
**FISCAL YEAR 2014-2015**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	32.00	-	(32.00)
103	Basic Education - Grades 9-12	130.00	106.00	(24.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.00	-	(22.00)
113	ESE Support Level I, II & III in Grades 9-12	65.16	85.00	19.84
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	141.88	107.00	(34.88)
		<u>391.04</u>	<u>298.00</u>	<u>(93.04)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	32.00	-	(32.00)
103	Basic Education - Grades 9-12	131.43	106.42	(25.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.00	-	(22.00)
113	ESE Support Level I, II & III in Grades 9-12	65.88	85.34	19.46
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	143.44	107.43	(36.01)
		<u>394.75</u>	<u>299.19</u>	<u>(95.56)</u>