

**LEWIS K-8 SCHOOL
COST CENTER - 0671
FISCAL YEAR 2014-2015**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	143.00	130.00	(13.00)
102	Basic Education - Grades 4-8	358.00	365.00	7.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	27.00	31.00	4.00
112	ESE Support Level I, II & III in Grades 4-8	85.00	88.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.54	-	(2.54)
254	ESE Support Level IV	3.00	7.00	4.00
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		619.54	621.00	1.46

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	160.88	146.38	(14.50)
102	Basic Education - Grades 4-8	358.00	365.00	7.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	30.38	34.91	4.53
112	ESE Support Level I, II & III in Grades 4-8	85.00	88.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.91	-	(2.91)
254	ESE Support Level IV	10.67	24.84	14.17
255	ESE Support Level V	5.09	-	(5.09)
300	Vocational Education Grades 7-12	-	-	-
		652.93	659.13	6.20