

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2014-2015**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,298.80	1,375.00	76.20
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	315.24	282.00	(33.24)
130	ESOL/Intensive English	4.18	12.00	7.82
254	ESE Support Level IV	3.84	1.00	(2.84)
255	ESE Support Level V	0.33	-	(0.33)
300	Vocational Education Grades 7-12	202.33	206.00	3.67
		<u>1,824.72</u>	<u>1,876.00</u>	<u>51.28</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,313.09	1,380.50	67.41
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	318.71	283.13	(35.58)
130	ESOL/Intensive English	4.79	13.76	8.97
254	ESE Support Level IV	13.66	3.55	(10.11)
255	ESE Support Level V	1.68	-	(1.68)
300	Vocational Education Grades 7-12	204.56	206.82	2.26
		<u>1,856.49</u>	<u>1,887.76</u>	<u>31.27</u>