

**CHOCTAWHATCHEE HIGH SCHOOL**  
**COST CENTER - 0581**  
**FISCAL YEAR 2014-2015**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,143.06	1,199.00	55.94
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	288.29	241.00	(47.29)
130	ESOL/Intensive English	30.48	26.00	(4.48)
254	ESE Support Level IV	3.00	1.00	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	83.36	71.00	(12.36)
		<u>1,548.19</u>	<u>1,538.00</u>	<u>(10.19)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,155.63	1,203.80	48.17
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	291.46	241.96	(49.50)
130	ESOL/Intensive English	34.90	29.82	(5.08)
254	ESE Support Level IV	10.67	3.55	(7.12)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	84.28	71.28	(13.00)
		<u>1,576.94</u>	<u>1,550.41</u>	<u>(26.53)</u>