

**NORTHWOOD ELEMENTARY SCHOOL
COST CENTER - 0222
FISCAL YEAR 2014-2015**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	392.00	388.00	(4.00)
102	Basic Education - Grades 4-8	184.00	184.00	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.00	104.00	32.00
112	ESE Support Level I, II & III in Grades 4-8	41.00	56.00	15.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.77	9.00	2.23
254	ESE Support Level IV	10.00	6.00	(4.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>705.77</u>	<u>747.00</u>	<u>41.23</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	441.00	436.89	(4.11)
102	Basic Education - Grades 4-8	184.00	184.00	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.00	117.10	36.10
112	ESE Support Level I, II & III in Grades 4-8	41.00	56.00	15.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.75	10.32	2.57
254	ESE Support Level IV	35.58	21.29	(14.29)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>790.33</u>	<u>825.60</u>	<u>35.27</u>