

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2014-2015**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	100.00	109.00	9.00
102	Basic Education - Grades 4-8	145.00	153.00	8.00
103	Basic Education - Grades 9-12	115.00	87.00	(28.00)
111	ESE Support Level I, II & III in Grades K-3	15.00	7.00	(8.00)
112	ESE Support Level I, II & III in Grades 4-8	25.00	19.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	19.75	18.00	(1.75)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.88	22.00	15.12
		<u>426.63</u>	<u>415.00</u>	<u>(11.63)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	112.50	122.73	10.23
102	Basic Education - Grades 4-8	145.00	153.00	8.00
103	Basic Education - Grades 9-12	116.27	87.35	(28.92)
111	ESE Support Level I, II & III in Grades K-3	16.88	7.88	(9.00)
112	ESE Support Level I, II & III in Grades 4-8	25.00	19.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	19.97	18.07	(1.90)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.96	22.09	15.13
		<u>442.58</u>	<u>430.12</u>	<u>(12.46)</u>