

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2014-2015**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	387.00	390.00	3.00
102	Basic Education - Grades 4-8	424.00	435.00	11.00
103	Basic Education - Grades 9-12	300.00	318.00	18.00
111	ESE Support Level I, II & III in Grades K-3	48.00	42.00	(6.00)
112	ESE Support Level I, II & III in Grades 4-8	76.00	63.00	(13.00)
113	ESE Support Level I, II & III in Grades 9-12	56.28	60.00	3.72
130	ESOL/Intensive English	0.85	-	(0.85)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	42.99	51.00	8.01
		<u>1,336.12</u>	<u>1,360.00</u>	<u>23.88</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2014-2015 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	435.38	439.14	3.76
102	Basic Education - Grades 4-8	424.00	435.00	11.00
103	Basic Education - Grades 9-12	303.30	319.27	15.97
111	ESE Support Level I, II & III in Grades K-3	54.00	47.29	(6.71)
112	ESE Support Level I, II & III in Grades 4-8	76.00	63.00	(13.00)
113	ESE Support Level I, II & III in Grades 9-12	56.90	60.24	3.34
130	ESOL/Intensive English	0.97	-	(0.97)
254	ESE Support Level IV	3.56	3.55	(0.01)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	43.46	51.20	7.74
		<u>1,397.57</u>	<u>1,418.69</u>	<u>21.12</u>