

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2014-2015 UFTE
TO
ESTIMATED ACTUAL 2013-2014
BASED ON ACTUAL JULY 2013 + ACTUAL OCTOBER 2013 + EST. FEBRUARY 2014 + EST. JUNE 2014 UFTE
FISCAL YEAR 2014-2015
AS OF MAY 2014

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2014-2015 UFTE	ESTIMATED ACTUAL 2013-2014 UFTE	2014-2015 HIGHER (LOWER) THAN 2013-2014
0031	EDWINS ELEMENTARY SCHOOL	422.00	423.31	(1.31)
0041	BAKER SCHOOL	1,360.00	1,350.90	9.10
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	875.00	(82.00)
0082	MEIGS MIDDLE SCHOOL	534.00	525.14	8.86
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	851.85	26.15
0121	RUCKEL MIDDLE SCHOOL	962.00	979.07	(17.07)
0131	DESTIN ELEMENTARY SCHOOL	810.00	809.27	0.73
0151	EDGE ELEMENTARY SCHOOL	578.00	574.89	3.11
0161	EGLIN ELEMENTARY SCHOOL	510.00	485.46	24.54
0201	LAUREL HILL SCHOOL	415.00	408.54	6.46
0211	NICEVILLE HIGH SCHOOL	1,833.00	1,852.47	(19.47)
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	744.69	2.31
0241	SILVER SANDS SCHOOL	141.00	137.68	3.32
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	930.05	8.95
0271	PRYOR MIDDLE SCHOOL	624.00	617.76	6.24
0281	WRIGHT ELEMENTARY SCHOOL	649.00	615.87	33.13
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	620.77	(12.77)
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	601.27	23.73
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	630.73	(33.73)
0571	PLEW ELEMENTARY SCHOOL	701.00	717.38	(16.38)
0581	CHOCTAW HIGH SCHOOL	1,538.00	1,529.68	8.32
0601	CRESTVIEW HIGH SCHOOL	1,876.00	1,891.88	(15.88)
0621	KENWOOD ELEMENTARY SCHOOL	611.00	608.78	2.22
0631	FLOROSA ELEMENTARY SCHOOL	584.00	561.30	22.70
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	1,628.60	2.40
0651	BRUNER MIDDLE SCHOOL	810.00	801.58	8.42
0671	LEWIS K-8 SCHOOL	621.00	616.61	4.39
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	616.48	(25.48)
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	344.03	(46.03)
0731	WALKER ELEMENTARY SCHOOL	730.00	715.02	14.98
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	870.87	(17.87)
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	866.40	(16.40)
0761	DAVIDSON MIDDLE SCHOOL	974.00	915.91	58.09
0771	DESTIN MIDDLE SCHOOL	627.00	651.54	(24.54)
0801	RICHBOURG SCHOOL	58.00	59.33	(1.33)
TOTAL - DISTRICT SCHOOLS		27,378.00	27,430.11	(52.11)
0721	OKALOOSA STEMM ACADEMY	198.00	134.10	63.90
0811	SOUTHSIDE CENTER	220.24	91.07	129.17
9818	NWFL BALLET	147.00	145.92	1.08
9819	TEACHING ADJUDICATED YOUTH	27.00	26.60	0.40
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		592.24	397.69	194.55
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	34.00	46.30	(12.30)
9812	OKALOOSA YOUTH ACADEMY	63.00	79.94	(16.94)
9813	OKALOOSA REGIONAL DETENTION CENTER	6.00	19.08	(13.08)
TOTAL - DJJ PROGRAMS		103.00	145.32	(42.32)
TOTAL - SCHOOLS, REGULAR PROGRAMS, & DJJ PROGRAMS		28,073.24	27,973.12	100.12
3518	MCKAY SCHOLARSHIP	271.00	273.63	(2.63)
9800	OKALOOSA ACADEMY	305.00	277.12	27.88
9805	OWC - COLLEGIATE HIGH SCHOOL	278.00	273.87	4.13
9807	LIZA JACKSON PREPARATORY	848.00	820.70	27.30
9815	AMIKIDS - EMERALD COAST	29.00	28.45	0.55
TOTAL - OTHER CHARTER SCHOOLS DISTRICT PROGRAMS		1,731.00	1,673.77	57.23
TOTAL ALL SCHOOLS AND PROGRAMS		29,804.24	29,646.89	157.35