



SCHOOL DISTRICT OF OKALOOSA COUNTY
INDIVIDUALS WITH DISABILITIES
EDUCATION ACT (IDEA)
FISCAL YEAR 2014-2015
AS OF MAY 2014

Information provided by Student Intervention Services – ESE Department

DOE has charged the ESE Department with properly expending the IDEA, Part B and IDEA, Part B Preschool funds through federal mandate and DOE specific findings. These funds will only be used after a minimum of 90 percent of all FTE (BSA, ESE Guarantee, and WFTE) is utilized for school-level costs aggregated for all programs across the District.

In other words, if 90% of all ESE FEFP funds were spent at the school level, IDEA dollars could be used for ESE salaries and excess costs. Once an aggregate 90% of FEFP funds are spent, IDEA funds can be spent.

Project Number: 5475

Allocation Method: More detail information for positions and Staffing Specialists are included in your school budget packet.

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 5475
PROPOSED IDEA SUPPLEMENT - SUMMARY
FISCAL YEAR 2014-2015
AS OF MAY 2014**

COST CENTER NUMBER	COST CENTER NAME	IDEA POSITION ALLOCATION FOR SCHOOL REVENUE SHORTAGE	IDEA POSITION ALLOCATION FOR ESE INTERPRETERS & 1:1 AIDES	IDEA POSITION ALLOCATION FOR STAFFING SPECIALISTS	TOTAL IDEA ENTITLEMENT
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 25,725	\$ -	\$ 17,843	\$ 43,568
0041	BAKER SCHOOL	137,200	68,600	35,685	241,485
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	17,843	17,843
0082	MEIGS MIDDLE SCHOOL	-	34,300	17,843	52,143
0092	SHOAL RIVER MIDDLE SCHOOL	80,570	-	17,843	98,413
0121	RUCKEL MIDDLE SCHOOL	48,265	-	17,843	66,108
0131	DESTIN ELEMENTARY SCHOOL	34,300	-	17,843	52,143
0151	EDGE ELEMENTARY SCHOOL	59,640	-	17,843	77,483
0161	EGLIN ELEMENTARY SCHOOL	-	-	17,843	17,843
0201	LAUREL HILL SCHOOL	32,585	-	17,843	50,428
0211	NICEVILLE HIGH SCHOOL	-	34,300	35,685	69,985
0222	NORTHWOOD ELEMENTARY SCHOOL	101,528	34,300	35,685	171,513
0241	SILVER SANDS SCHOOL	332,024	175,300	35,685	543,009
0251	RIVERSIDE ELEMENTARY SCHOOL	79,520	-	17,843	97,363
0271	PRYOR MIDDLE SCHOOL	20,580	-	35,685	56,265
0281	WRIGHT ELEMENTARY SCHOOL	174,335	-	17,843	192,178
0431	SHALIMAR ELEMENTARY SCHOOL	38,955	-	17,843	56,798
0541	ELLIOTT PT. ELEMENTARY SCHOOL	64,827	34,300	35,685	134,812
0561	MARY ESTHER ELEMENTARY SCHOOL	89,880	-	17,843	107,723
0571	PLEW ELEMENTARY SCHOOL	36,365	-	17,843	54,208
0581	CHOCTAW HIGH SCHOOL	25,382	110,500	35,685	171,567
0601	CRESTVIEW HIGH SCHOOL	16,464	148,600	35,685	200,749
0621	KENWOOD ELEMENTARY SCHOOL	257,285	-	35,685	292,970
0631	FLOROSA ELEMENTARY SCHOOL	135,485	-	35,685	171,170
0641	FT. WALTON BEACH HIGH SCHOOL	-	34,300	35,685	69,985
0651	BRUNER MIDDLE SCHOOL	79,576	-	35,685	115,261
0671	LEWIS K-8 SCHOOL	328,160	152,400	35,685	516,245
0681	LONGWOOD ELEMENTARY SCHOOL	378,980	-	35,685	414,665
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	55,860	-	17,843	73,703
0721	OKALOOSA STEM ACADEMY	-	-	17,843	17,843
0731	WALKER ELEMENTARY SCHOOL	33,614	102,900	35,685	172,199
0741	BLUEWATER ELEMENTARY SCHOOL	-	34,300	17,843	52,143
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	17,843	17,843
0761	DAVIDSON MIDDLE SCHOOL	41,846	34,300	17,843	93,989
0771	DESTIN MIDDLE SCHOOL	61,180	-	17,843	79,023
0801	RICHBOURG SCHOOL	323,792	171,500	35,685	530,977
0811	SOUTHSIDE CENTER	375,200	-	35,685	410,885
TOTAL - DISTRICT SCHOOLS		\$ 3,469,123	\$ 1,169,900	\$ 963,505	\$ 5,602,528

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 5475
IDEA SUPPLEMENT ALLOCATION DUE TO SHORTAGE OF SCHOOL NON-GIFTED ESE FUNDING - PART 1 OF 3
SUMMARY
FISCAL YEAR 2014-2015
AS OF MAY 2014

COST CENTER NUMBER	CENTER NAME	ESTIMATED SCHOOL REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF SCHOOL-FUNDED ESE NON-GIFTED POSITIONS	EXCESS/ (SHORTAGE) ESE NON-GIFTED FUNDS	IDEA ALLOCATION INSTRUNCT. NON-GIFTED POSITIONS	IDEA ALLOCATION ED. SUPPORT NON-GIFTED POSITIONS	TOTAL IDEA POSITION ALLOCATION FOR SCHOOL REVENUE SHORTAGE
DISTRICT SCHOOLS							
0031	EDWINS ELEMENTARY SCHOOL	\$ 296,521	\$ 322,350	\$ (25,829)	\$ -	\$ 25,725	\$ 25,725
0041	BAKER SCHOOL	331,705	469,700	(137,995)	-	137,200	137,200
0051	BOB SIKES ELEMENTARY SCHOOL	128,264	86,450	41,814	-	-	-
0082	MEIGS MIDDLE SCHOOL	166,406	140,700	25,706	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	207,173	288,050	(80,877)	11,970	68,600	80,570
0121	RUCKEL MIDDLE SCHOOL	132,302	180,600	(48,298)	13,965	34,300	48,265
0131	DESTIN ELEMENTARY SCHOOL	159,554	193,900	(34,346)	-	34,300	34,300
0151	EDGE ELEMENTARY SCHOOL	105,450	165,375	(59,925)	33,915	25,725	59,640
0161	EGLIN ELEMENTARY SCHOOL	117,536	86,450	31,086	-	-	-
0201	LAUREL HILL SCHOOL	74,541	107,450	(32,909)	-	32,585	32,585
0211	NICEVILLE HIGH SCHOOL	258,469	180,600	77,869	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	575,056	676,900	(101,844)	-	101,528	101,528
0241	SILVER SANDS SCHOOL	1,853,847	2,186,155	(332,308)	-	332,024	332,024
0251	RIVERSIDE ELEMENTARY SCHOOL	140,649	220,500	(79,851)	45,220	34,300	79,520
0271	PRYOR MIDDLE SCHOOL	159,948	180,600	(20,652)	-	20,580	20,580
0281	WRIGHT ELEMENTARY SCHOOL	166,727	341,250	(174,523)	105,735	68,600	174,335
0431	SHALIMAR ELEMENTARY SCHOOL	148,067	187,250	(39,183)	4,655	34,300	38,955
0541	ELLIOTT PT. ELEMENTARY SCHOOL	371,619	436,450	(64,831)	-	64,827	64,827
0561	MARY ESTHER ELEMENTARY SCHOOL	230,906	321,300	(90,394)	21,280	68,600	89,880
0571	PLEW ELEMENTARY SCHOOL	141,695	178,675	(36,980)	10,640	25,725	36,365
0581	CHOCTAW HIGH SCHOOL	322,505	347,900	(25,395)	-	25,382	25,382
0601	CRESTVIEW HIGH SCHOOL	600,571	617,050	(16,479)	-	16,464	16,464
0621	KENWOOD ELEMENTARY SCHOOL	346,024	603,750	(257,726)	85,785	171,500	257,285
0631	FLOROSA ELEMENTARY SCHOOL	253,148	388,850	(135,702)	32,585	102,900	135,485
0641	FT. WALTON BEACH HIGH SCHOOL	391,518	274,750	116,768	-	-	-
0651	BRUNER MIDDLE SCHOOL	315,739	395,500	(79,761)	-	79,576	79,576
0671	LEWIS K-8 SCHOOL	495,734	824,250	(328,516)	122,360	205,800	328,160
0681	LONGWOOD ELEMENTARY SCHOOL	224,301	603,750	(379,449)	207,480	171,500	378,980
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	76,537	133,000	(56,463)	55,860	-	55,860
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	502,469	536,200	(33,731)	-	33,614	33,614
0741	BLUEWATER ELEMENTARY SCHOOL	174,160	173,950	210	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	125,186	86,450	38,736	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	454,311	496,300	(41,989)	-	41,846	41,846
0771	DESTIN MIDDLE SCHOOL	11,844	73,150	(61,306)	61,180	-	61,180
0801	RICHBOURG SCHOOL	741,800	1,065,842	(324,042)	-	323,792	323,792
0811	SOUTHSIDE CENTER	623,913	1,000,300	(376,387)	66,500	308,700	375,200
TOTAL - DISTRICT SCHOOLS		\$ 11,426,195	\$ 14,571,697	\$ (3,145,502)	\$ 879,130	\$ 2,589,993	\$ 3,469,123

SCHOOL DISTRICT OF OKALOOSA COUNTY
 IDEA - PROJECT 5475
 IDEA SUPPLEMENT ALLOCATION DUE TO SHORTAGE OF SCHOOL NON-GIFTED ESE FUNDING - PART 2 OF 3
 INSTRUCTIONAL POSITIONS
 FISCAL YEAR 2014-2015
 AS OF MAY 2014

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL UNITS							TOTAL IDEA ESE NON-GIFTED INSTRUCTIONAL UNITS	TOTAL IDEA ESE NON-GIFTED INSTRUCTIONAL ALLOCATION
		PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	HI SELF-CONTAINED	SPEECH THERAPIST		
									\$ 66,500	
DISTRICT SCHOOLS - ELEMENTARY										
0031	EDWINS ELEMENTARY SCHOOL			-					-	\$ -
0041	BAKER SCHOOL			-					-	-
0051	BOB SIKES ELEMENTARY SCHOOL			-					-	-
0082	MEIGS MIDDLE SCHOOL			-					-	-
0092	SHOAL RIVER MIDDLE SCHOOL			0.18					0.18	11,970
0121	RUCKEL MIDDLE SCHOOL			0.21					0.21	13,965
0131	DESTIN ELEMENTARY SCHOOL			-					-	-
0151	EDGE ELEMENTARY SCHOOL	0.25		0.26					0.51	33,915
0161	EGLIN ELEMENTARY SCHOOL			-					-	-
0201	LAUREL HILL SCHOOL			-					-	-
0211	NICEVILLE HIGH SCHOOL			-					-	-
0222	NORTHWOOD ELEMENTARY SCHOOL			-					-	-
0241	SILVER SANDS SCHOOL			-					-	-
0251	RIVERSIDE ELEMENTARY SCHOOL			0.68					0.68	45,220
0271	PRYOR MIDDLE SCHOOL			-					-	-
0281	WRIGHT ELEMENTARY SCHOOL			0.50		1.09			1.59	105,735
0431	SHALIMAR ELEMENTARY SCHOOL			0.07					0.07	4,655
0541	ELLIOTT PT. ELEMENTARY SCHOOL			-					-	-
0561	MARY ESTHER ELEMENTARY SCHOOL			0.32					0.32	21,280
0571	PLEW ELEMENTARY SCHOOL			0.16					0.16	10,640
0581	CHOCTAW HIGH SCHOOL			-					-	-
0601	CRESTVIEW HIGH SCHOOL			-					-	-
0621	KENWOOD ELEMENTARY SCHOOL			0.50	0.79				1.29	85,785
0631	FLOROSA ELEMENTARY SCHOOL			0.49					0.49	32,585
0641	FT. WALTON BEACH HIGH SCHOOL			-					-	-
0651	BRUNER MIDDLE SCHOOL			-					-	-
0671	LEWIS K-8 SCHOOL			1.50	0.34				1.84	122,360
0681	LONGWOOD ELEMENTARY SCHOOL	0.62		0.50	1.00	1.00			3.12	207,480
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER			0.84					0.84	55,860
0721	OKALOOSA STEM ACADEMY			-					-	-
0731	WALKER ELEMENTARY SCHOOL			-					-	-
0741	BLUEWATER ELEMENTARY SCHOOL			-					-	-
0751	ANTIOCH ELEMENTARY SCHOOL			-					-	-
0761	DAVIDSON MIDDLE SCHOOL			-					-	-
0771	DESTIN MIDDLE SCHOOL			0.92					0.92	61,180
0801	RICHBOURG SCHOOL			-					-	-
0811	SOUTHSIDE CENTER	1.00		-					1.00	66,500
TOTAL - DISTRICT SCHOOLS		1.87	-	7.13	2.13	2.09	-	-	13.22	\$ 879,130

SCHOOL DISTRICT OF OKALOOSA COUNTY
 IDEA - PROJECT 5475
 IDEA SUPPLEMENT ALLOCATION DUE TO SHORTAGE OF SCHOOL NON-GIFTED ESE FUNDING - PART 3 OF 3
 EDUCATIONAL SUPPORT POSITIONS
 FISCAL YEAR 2014-2015
 AS OF MAY 2014

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE CLASSROOM ASSISTANT		TOTAL IDEA ESE NON-GIFTED EDUCATIONAL SUPPORT UNITS	TOTAL IDEA ESE EDUCATIONAL SUPPORT ALLOCATION
		JOB COACH			
		\$ 46,600	\$ 34,300		
DISTRICT SCHOOLS - ELEMENTARY					
0031	EDWINS ELEMENTARY SCHOOL	-	0.75	0.75	\$ 25,725
0041	BAKER SCHOOL	-	4.00	4.00	137,200
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	2.00	2.00	68,600
0121	RUCKEL MIDDLE SCHOOL	-	1.00	1.00	34,300
0131	DESTIN ELEMENTARY SCHOOL	-	1.00	1.00	34,300
0151	EDGE ELEMENTARY SCHOOL	-	0.75	0.75	25,725
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	0.95	0.95	32,585
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	2.96	2.96	101,528
0241	SILVER SANDS SCHOOL	-	9.68	9.68	332,024
0251	RIVERSIDE ELEMENTARY SCHOOL	-	1.00	1.00	34,300
0271	PRYOR MIDDLE SCHOOL	-	0.60	0.60	20,580
0281	WRIGHT ELEMENTARY SCHOOL	-	2.00	2.00	68,600
0431	SHALIMAR ELEMENTARY SCHOOL	-	1.00	1.00	34,300
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	1.89	1.89	64,827
0561	MARY ESTHER ELEMENTARY SCHOOL	-	2.00	2.00	68,600
0571	PLEW ELEMENTARY SCHOOL	-	0.75	0.75	25,725
0581	CHOCTAW HIGH SCHOOL	-	0.74	0.74	25,382
0601	CRESTVIEW HIGH SCHOOL	-	0.48	0.48	16,464
0621	KENWOOD ELEMENTARY SCHOOL	-	5.00	5.00	171,500
0631	FLOROSA ELEMENTARY SCHOOL	-	3.00	3.00	102,900
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	2.32	2.32	79,576
0671	LEWIS K-8 SCHOOL	-	6.00	6.00	205,800
0681	LONGWOOD ELEMENTARY SCHOOL	-	5.00	5.00	171,500
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.98	0.98	33,614
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	1.22	1.22	41,846
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	9.44	9.44	323,792
0811	SOUTHSIDE CENTER	-	9.00	9.00	308,700
TOTAL - DISTRICT SCHOOLS		-	75.51	75.51	\$ 2,589,993

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 5475
EDUCATIONAL SUPPORT POSITIONS - ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS
FISCAL YEAR 2014-2015
AS OF MAY 2014

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE INTERPRETER	1:1 AIDE	TOTAL ESE INTERPRETER & 1:1 AIDE UNITS	TOTAL ESE INTERPRETER & 1:1 AIDE ALLOCATION
		\$ 38,100	\$ 34,300		
DISTRICT SCHOOLS - ELEMENTARY					
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ -
0041	BAKER SCHOOL	-	2.00	2.00	68,600
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	1.00	1.00	34,300
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	1.00	1.00	34,300
0222	NORTHWOOD ELEMENTARY SCHOOL	-	1.00	1.00	34,300
0241	SILVER SANDS SCHOOL	1.00	4.00	5.00	175,300
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	1.00	1.00	34,300
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	2.00	1.00	3.00	110,500
0601	CRESTVIEW HIGH SCHOOL	3.00	1.00	4.00	148,600
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	1.00	1.00	34,300
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS K-8 SCHOOL	4.00	-	4.00	152,400
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	3.00	3.00	102,900
0741	BLUEWATER ELEMENTARY SCHOOL	-	1.00	1.00	34,300
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	1.00	1.00	34,300
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	5.00	5.00	171,500
0811	SOUTHSIDE CENTER	-	-	-	-
TOTAL - DISTRICT SCHOOLS		10.00	23.00	33.00	\$ 1,169,900

NOTES:

1. NICEVILLE HIGH SCHOOL WILL RECEIVE AN ESE INTERPRETER FILLED BY A CONTRACTED INDIVIDUAL. THE SIS - ESE DEPARTMENT WILL BUDGET THE CONTRACT.

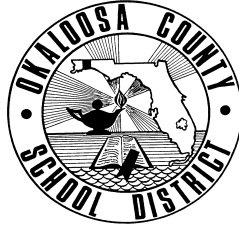
**SCHOOL DISTRICT OF OKALOOSA COUNTY
 IDEA - PROJECT 5475
 STAFFING SPECIALIST FUNDING ALLOCATIONS
 FISCAL YEAR 2014-2015
 AS OF MAY 2014**

COST CENTER NUMBER	COST CENTER NAME	PORTION OF STAFFING SPECIALIST UNIT	STAFFING SPECIALIST AVERAGE COST	TOTAL STAFFING SPECIALIST ALLOCATION
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	0.225	\$ 79,300	\$ 17,843
0041	BAKER SCHOOL	0.450	\$ 79,300	35,685
0051	BOB SIKES ELEMENTARY SCHOOL	0.225	\$ 79,300	17,843
0082	MEIGS MIDDLE SCHOOL	0.225	\$ 79,300	17,843
0092	SHOAL RIVER MIDDLE SCHOOL	0.225	\$ 79,300	17,843
0121	RUCKEL MIDDLE SCHOOL	0.225	\$ 79,300	17,843
0131	DESTIN ELEMENTARY SCHOOL	0.225	\$ 79,300	17,843
0151	EDGE ELEMENTARY SCHOOL	0.225	\$ 79,300	17,843
0161	EGLIN ELEMENTARY SCHOOL	0.225	\$ 79,300	17,843
0201	LAUREL HILL SCHOOL	0.225	\$ 79,300	17,843
0211	NICEVILLE HIGH SCHOOL	0.450	\$ 79,300	35,685
0222	NORTHWOOD ELEMENTARY SCHOOL	0.450	\$ 79,300	35,685
0241	SILVER SANDS SCHOOL	0.450	\$ 79,300	35,685
0251	RIVERSIDE ELEMENTARY SCHOOL	0.225	\$ 79,300	17,843
0271	PRYOR MIDDLE SCHOOL	0.450	\$ 79,300	35,685
0281	WRIGHT ELEMENTARY SCHOOL	0.225	\$ 79,300	17,843
0431	SHALIMAR ELEMENTARY SCHOOL	0.225	\$ 79,300	17,843
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	\$ 79,300	35,685
0561	MARY ESTHER ELEMENTARY SCHOOL	0.225	\$ 79,300	17,843
0571	PLEW ELEMENTARY SCHOOL	0.225	\$ 79,300	17,843
0581	CHOCTAW HIGH SCHOOL	0.450	\$ 79,300	35,685
0601	CRESTVIEW HIGH SCHOOL	0.450	\$ 79,300	35,685
0621	KENWOOD ELEMENTARY SCHOOL	0.450	\$ 79,300	35,685
0631	FLOROSA ELEMENTARY SCHOOL	0.450	\$ 79,300	35,685
0641	FT. WALTON BEACH HIGH SCHOOL	0.450	\$ 79,300	35,685
0651	BRUNER MIDDLE SCHOOL	0.450	\$ 79,300	35,685
0671	LEWIS K-8 SCHOOL	0.450	\$ 79,300	35,685
0681	LONGWOOD ELEMENTARY SCHOOL	0.450	\$ 79,300	35,685
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	0.225	\$ 79,300	17,843
0721	OKALOOSA STEM ACADEMY	0.225	\$ 79,300	17,843
0731	WALKER ELEMENTARY SCHOOL	0.450	\$ 79,300	35,685
0741	BLUEWATER ELEMENTARY SCHOOL	0.225	\$ 79,300	17,843
0751	ANTIOCH ELEMENTARY SCHOOL	0.225	\$ 79,300	17,843
0761	DAVIDSON MIDDLE SCHOOL	0.225	\$ 79,300	17,843
0771	DESTIN MIDDLE SCHOOL	0.225	\$ 79,300	17,843
0801	RICHBOURG SCHOOL	0.450	\$ 79,300	35,685
0811	SOUTHSIDE CENTER	0.450	\$ 79,300	35,685
TOTAL - DISTRICT SCHOOLS		12.150		\$ 963,505

SCHOOL DISTRICT OF OKALOOSA COUNTY

SUPERINTENDENT OF SCHOOLS
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Office of Exceptional Student Education

TO: School Principals

FROM: Melody Sommer^{MS}
Program Director, Exceptional Student Education

DATE: April 14, 2014

SUBJECT: 2014-15 ESE Funding

Attached is the spreadsheet of the ESE non-gifted revenue, including estimated cost of required services using recommended staffing for your cost center for the 2014-15 school year based on the FTE projections submitted in December 2013.

The IDEA grant funds all 1:1 aides and hearing impaired interpreters; therefore, these positions do not impact your school's budget.

IDEA supplements the cost of services only after the estimated revenue generated by ESE students are calculated per formula from the Finance Department. Please note that if Section E has a negative amount (estimated revenue is less than estimated cost), your school will be supplemented for the difference through the IDEA grant.

If you have any questions, please call me at 833-3164.