



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**INSTRUCTIONAL COACH PROGRAM**  
**TITLE II - PART A**  
**FISCAL YEAR 2014-2015**  
**AS OF MAY 2014**

Title II - Part A funds are targeted to provide ongoing embedded professional development support for schools through Instructional Coaches. All Title II funds will be expended to provide partial support for the Instructional Coach program in personnel and other associated costs. Title II - Part A, in conjunction with the state categorical program "Reading Instruction" and Class Size Reduction flexible funding (CSR - Instructional Coaches) will place full or part-time Instructional Coaches in elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

**Project Number: 5405**

**Allocation Method:** 50% or 100% Instructional Coach Unit for each elementary, middle and high school based on need

**Allocation Amount:** 50% or 100% Instructional Coach Position Multiplied by  
 Average Salary for Instructional Coach Unit  
 FY 2014-2015 Average Instructional Coach Salary = \$74,900

<p><i>Example: Edwins Elementary</i></p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>Units</u></td> <td style="text-align: center;"><u>Average Salary</u></td> <td style="text-align: center;"><u>Allocation</u></td> </tr> <tr> <td style="text-align: center;">0.50 x</td> <td style="text-align: center;">\$74,900 =</td> <td style="text-align: center;">\$37,450</td> </tr> </table>	<u>Units</u>	<u>Average Salary</u>	<u>Allocation</u>	0.50 x	\$74,900 =	\$37,450	<p><i>Title II - Part A</i></p>
<u>Units</u>	<u>Average Salary</u>	<u>Allocation</u>					
0.50 x	\$74,900 =	\$37,450					

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Instructional Coaches - Project 5405. Finance has already entered the estimated number of Instructional Coach units allocated to each school. The District will fill these positions.

Instructional Coaches will be funded from Title II - Part A and Reading Instruction. Please see Reading Instruction (Project 6123) in the Budget Manual.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL LITERACY COACH PROGRAM  
SUMMARY - ALL FUNDING SOURCES  
FISCAL YEAR 2014-2015  
AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 4104	PROJECT 6123	PROJECT 5405	TOTAL ALLOCATION
		CSR - INSTRUCTIONAL COACHES	READING INSTRUCTION	TITLE II - PART A	
<b>DISTRICT SCHOOLS</b>					
0031	EDWINS ELEMENTARY SCHOOL	-	0.50	0.50	1.00
0041	BAKER SCHOOL	0.50	0.50	-	1.00
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	0.50	0.50
0082	MEIGS MIDDLE SCHOOL	-	-	0.50	0.50
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	0.50	0.50
0121	RUCKEL MIDDLE SCHOOL	-	0.50	-	0.50
0131	DESTIN ELEMENTARY SCHOOL	-	-	0.50	0.50
0151	EDGE ELEMENTARY SCHOOL	-	-	0.50	0.50
0161	EGLIN ELEMENTARY SCHOOL	-	-	0.50	0.50
0201	LAUREL HILL SCHOOL	-	1.00	-	1.00
0211	NICEVILLE HIGH SCHOOL	0.50	-	-	0.50
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	0.50	0.50
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	0.50	0.50
0271	PRYOR MIDDLE SCHOOL	-	1.00	-	1.00
0281	WRIGHT ELEMENTARY SCHOOL	-	-	1.00	1.00
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	1.00	1.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	1.00	1.00
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	0.50	0.50
0571	PLEW ELEMENTARY SCHOOL	-	-	0.50	0.50
0581	CHOCTAW HIGH SCHOOL	-	0.50	-	0.50
0601	CRESTVIEW HIGH SCHOOL	0.50	0.50	-	1.00
0621	KENWOOD ELEMENTARY SCHOOL	-	-	0.50	0.50
0631	FLOROSA ELEMENTARY SCHOOL	-	-	0.50	0.50
0641	FT. WALTON BEACH HIGH SCHOOL	-	0.50	-	0.50
0651	BRUNER MIDDLE SCHOOL	-	1.00	-	1.00
0671	LEWIS K-8 SCHOOL	0.50	-	-	0.50
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.50	0.50	1.00
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	0.50	0.50
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	0.50	0.50
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	0.50	0.50
0761	DAVIDSON MIDDLE SCHOOL	-	0.50	-	0.50
0771	DESTIN MIDDLE SCHOOL	-	0.50	-	0.50
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE CENTER	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>2.00</b>	<b>7.50</b>	<b>11.50</b>	<b>21.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL COACH PROGRAM  
TITLE II PART A - PROJECT 5405  
FISCAL YEAR 2014-2015  
AS OF MAY 2014**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>INSTRUCTIONAL COACH UNITS READING</b>	<b>ESTIMATED SALARIES &amp; BENEFITS</b>	<b>TOTAL ALLOCATION</b>
<b>DISTRICT SCHOOLS</b>				
0031	EDWINS ELEMENTARY SCHOOL	0.50	\$ 74,900	\$ 37,450
0041	BAKER SCHOOL	-	74,900	-
0051	BOB SIKES ELEMENTARY SCHOOL	0.50	74,900	37,450
0082	MEIGS MIDDLE SCHOOL	0.50	74,900	37,450
0092	SHOAL RIVER MIDDLE SCHOOL	0.50	74,900	37,450
0121	RUCKEL MIDDLE SCHOOL	-	74,900	-
0131	DESTIN ELEMENTARY SCHOOL	0.50	74,900	37,450
0151	EDGE ELEMENTARY SCHOOL	0.50	74,900	37,450
0161	EGLIN ELEMENTARY SCHOOL	0.50	74,900	37,450
0201	LAUREL HILL SCHOOL	-	74,900	-
0211	NICEVILLE HIGH SCHOOL	-	74,900	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.50	74,900	37,450
0241	SILVER SANDS SCHOOL	-	74,900	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.50	74,900	37,450
0271	PRYOR MIDDLE SCHOOL	-	74,900	-
0281	WRIGHT ELEMENTARY SCHOOL	1.00	74,900	74,900
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	74,900	74,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	74,900	74,900
0561	MARY ESTHER ELEMENTARY SCHOOL	0.50	74,900	37,450
0571	PLEW ELEMENTARY SCHOOL	0.50	74,900	37,450
0581	CHOCTAW HIGH SCHOOL	-	74,900	-
0601	CRESTVIEW HIGH SCHOOL	-	74,900	-
0621	KENWOOD ELEMENTARY SCHOOL	0.50	74,900	37,450
0631	FLOROSA ELEMENTARY SCHOOL	0.50	74,900	37,450
0641	FT. WALTON BEACH HIGH SCHOOL	-	74,900	-
0651	BRUNER MIDDLE SCHOOL	-	74,900	-
0671	LEWIS K-8 SCHOOL	-	74,900	-
0681	LONGWOOD ELEMENTARY SCHOOL	0.50	74,900	37,450
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	74,900	-
0721	OKALOOSA STEM ACADEMY	-	74,900	-
0731	WALKER ELEMENTARY SCHOOL	0.50	74,900	37,450
0741	BLUEWATER ELEMENTARY SCHOOL	0.50	74,900	37,450
0751	ANTIOCH ELEMENTARY SCHOOL	0.50	74,900	37,450
0761	DAVIDSON MIDDLE SCHOOL	-	74,900	-
0771	DESTIN MIDDLE SCHOOL	-	74,900	-
0801	RICHBOURG SCHOOL	-	74,900	-
0811	SOUTHSIDE CENTER	-	74,900	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>11.50</b>		<b>\$ 861,350</b>