



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL RESOURCE OFFICER SERVICES
FISCAL YEAR 2014-2015
AS OF MAY 2014**

Fixed Charges for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge for School Resource Officer services provided to students at schools and is funded from Safe Schools categorical funds.

Project Number: 3107

For fiscal year 2014-2015, all Safe School funds will be initially held in District Reserve. Once the contract has been negotiated and Board approved, allocations will be made to schools.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL RESOURCE OFFICERS - PROJECT 3107
FISCAL YEAR 2014-2015
AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF SCHOOL RESOURCE OFFICERS	COST PER UNIT	COST OF SCHOOL RESOURCE OFFICERS PROGRAM
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	-	\$ 43,564	\$ -
0041	BAKER SCHOOL	-	43,564	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	43,564	-
0082	MEIGS MIDDLE SCHOOL	-	43,564	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	43,564	-
0121	RUCKEL MIDDLE SCHOOL	-	43,564	-
0131	DESTIN ELEMENTARY SCHOOL	-	43,564	-
0151	EDGE ELEMENTARY SCHOOL	-	43,564	-
0161	EGLIN ELEMENTARY SCHOOL	-	43,564	-
0201	LAUREL HILL SCHOOL	-	43,564	-
0211	NICEVILLE HIGH SCHOOL	-	43,564	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	43,564	-
0241	SILVER SANDS SCHOOL	-	43,564	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	43,564	-
0271	PRYOR MIDDLE SCHOOL	-	43,564	-
0281	WRIGHT ELEMENTARY SCHOOL	-	43,564	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	43,564	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	43,564	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	43,564	-
0571	PLEW ELEMENTARY SCHOOL	-	43,564	-
0581	CHOCTAW HIGH SCHOOL	-	43,564	-
0601	CRESTVIEW HIGH SCHOOL	-	43,564	-
0621	KENWOOD ELEMENTARY SCHOOL	-	43,564	-
0631	FLOROSA ELEMENTARY SCHOOL	-	43,564	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	43,564	-
0651	BRUNER MIDDLE SCHOOL	-	43,564	-
0671	LEWIS K-8 SCHOOL	-	43,564	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	43,564	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	43,564	-
0721	OKALOOSA STEM ACADEMY	-	43,564	-
0731	WALKER ELEMENTARY SCHOOL	-	43,564	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	43,564	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	43,564	-
0761	DAVIDSON MIDDLE SCHOOL	-	43,564	-
0771	DESTIN MIDDLE SCHOOL	-	43,564	-
0801	RICHBOURG SCHOOL	-	43,564	-
0811	SOUTHSIDE CENTER	-	43,564	-
TOTAL - DISTRICT SCHOOLS		-		\$ -

NOTE:

ALL SAFE SCHOOL FUNDS WILL BE HELD IN DISTRICT RESERVE UNTIL THE CONTRACT IS NEGOTIATED.
ALLOCATIONS WILL THEN BE MADE BASED ON THE BOARD APPROVED CONTRACT.