



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2014-2015
AS OF MAY 2014**

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

Example: Edwins Elementary

School Attendance Officers

<u>School UFTE</u>	<u>Total UFTE</u>	<u>Percentage</u>	<u>Program Cost</u>	<u>Allocation</u>
422.00 /	27,796.24 =	1.52% x	\$181,957 =	\$2,763

The allocation for Student Services will be placed in a blocked project.
The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2014-2015
AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 181,957

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	422.00	\$ 2,763
0041	BAKER SCHOOL	1,360.00	8,903
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	5,191
0082	MEIGS MIDDLE SCHOOL	534.00	3,496
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	5,747
0121	RUCKEL MIDDLE SCHOOL	962.00	6,297
0131	DESTIN ELEMENTARY SCHOOL	810.00	5,302
0151	EDGE ELEMENTARY SCHOOL	578.00	3,784
0161	EGLIN ELEMENTARY SCHOOL	510.00	3,339
0201	LAUREL HILL SCHOOL	415.00	2,717
0211	NICEVILLE HIGH SCHOOL	1,833.00	11,999
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	4,890
0241	SILVER SANDS SCHOOL	141.00	923
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	6,147
0271	PRYOR MIDDLE SCHOOL	624.00	4,085
0281	WRIGHT ELEMENTARY SCHOOL	649.00	4,248
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	3,980
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	4,091
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	3,908
0571	PLEW ELEMENTARY SCHOOL	701.00	4,589
0581	CHOCTAW HIGH SCHOOL	1,538.00	10,068
0601	CRESTVIEW HIGH SCHOOL	1,876.00	12,280
0621	KENWOOD ELEMENTARY SCHOOL	611.00	4,000
0631	FLOROSA ELEMENTARY SCHOOL	584.00	3,823
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	10,677
0651	BRUNER MIDDLE SCHOOL	810.00	5,302
0671	LEWIS K-8 SCHOOL	621.00	4,065
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	3,869
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	1,951
0721	OKALOOSA STEM ACADEMY	198.00	1,296
0731	WALKER ELEMENTARY SCHOOL	730.00	4,779
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	5,584
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	5,564
0761	DAVIDSON MIDDLE SCHOOL	974.00	6,376
0771	DESTIN MIDDLE SCHOOL	627.00	4,104
0801	RICHBOURG SCHOOL	58.00	380
0811	SOUTHSIDE CENTER	220.24	1,442
TOTAL - DISTRICT SCHOOLS		27,796.24	\$ 181,959