



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH CARE SERVICE PLAN**  
**MEDICAID REVENUE TO**  
**SUPPLEMENT SCHOOL ASSESSMENT/COST**  
**FISCAL YEAR 2014-2015**  
**AS OF MAY 2014**

On May 12, 2014, an agreement with Pediatric Services of America (PSA) to provide health services to all schools will be presented to the School Board. The budget has been based on this proposed agreement.

All schools received a Discretionary fund allocation based on an amount per unweighted FTE in order to purchase a health care assistant. Schools where it was deemed medically necessary to have a LPN or RN were provided these positions. In addition, the remaining schools were given a "buy up" option to purchase a LPN or RN using internal funds or child care funds.

*The District is allocating Medicaid revenue to offset the portion of the health care positions not covered by the Discretionary allocation.*

SOURCE OF FUNDS

School Discretionary Fund Allocation	\$	335,793
Estimated District Cost - Medicaid Project 1084		653,539
Total Estimated District and School Costs	\$	989,332
Estimated Cost of Full Service Schools		-
<b>TOTAL ESTIMATED COST</b>	<b>\$</b>	<b>989,332</b>

**Allocation Method:** For the purposes of the School Budget Manual, Medicaid revenue is allocated based on the difference between the health care position cost and Discretionary fund allocation. In addition, Health Care overhead is spread to schools based on UFTE. Once health position choices are made, adjustments will be made as required. No adjustment will be made to the Revenue sheets.

Example: <i>Edwins Elementary</i>	School's Portion of Nursing Contract Paid by Medicaid			
Cost of Health Care Position	Less Discretionary Allocation for Position	Equals Medicaid Funding for Position	Plus Medicaid Funding for Health Care Overhead	Total Medicaid Allocation
\$ 17,577	+ \$ (6,330)	= \$ 11,247	+ \$ 4,384	= \$ 15,631

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH CARE SERVICE PLAN - MEDICAID - PROJECT 1084**  
**FISCAL YEAR 2014-2015**  
**AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	FIRST HEALTH CARE POSITION ALLOCATED	SECOND HEALTH CARE POSITION ALLOCATED	COST OF FIRST HEALTH CARE POSITION	COST OF SECOND HEALTH CARE POSITION	TOTAL COST OF HEALTH CARE POSITIONS	LESS DISCRETIONARY ALLOCATION FOR HEALTH CARE	EQUALS MEDICAID FUNDING SCHOOL POSITIONS	PLUS MEDICAID FUNDING HEALTH CARE OVERHEAD (BASED ON UFTE)	TOTAL MEDICAID ALLOCATION PROJECT 1084
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\$ 283,616

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	422.00	HEALTH TECH		\$ 17,577	\$ -	\$ 17,577	\$ (6,330)	\$ 11,247	\$ 4,384	\$ 15,631
0041	BAKER SCHOOL	1,360.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	14,129	19,706
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	HEALTH TECH		17,577	-	17,577	(11,895)	5,682	8,238	13,920
0082	MEIGS MIDDLE SCHOOL	534.00	HEALTH TECH		17,577	-	17,577	(8,010)	9,567	5,548	15,115
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	9,121	14,698
0121	RUCKEL MIDDLE SCHOOL	962.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	9,994	15,571
0131	DESTIN ELEMENTARY SCHOOL	810.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	8,415	13,992
0151	EDGE ELEMENTARY SCHOOL	578.00	HEALTH TECH		17,577	-	17,577	(8,670)	8,907	6,005	14,912
0161	EGLIN ELEMENTARY SCHOOL	510.00	HEALTH TECH		17,577	-	17,577	(7,650)	9,927	5,298	15,225
0201	LAUREL HILL SCHOOL	415.00	HEALTH TECH		17,577	-	17,577	(6,225)	11,352	4,311	15,663
0211	NICEVILLE HIGH SCHOOL	1,833.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	19,042	24,619
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	HEALTH TECH		17,577	-	17,577	(11,205)	6,372	7,760	14,132
0241	SILVER SANDS SCHOOL	141.00	RN	HEALTH TECH	30,760	17,577	48,337	(2,115)	46,222	1,465	47,687
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	9,755	15,332
0271	PRYOR MIDDLE SCHOOL	624.00	HEALTH TECH		17,577	-	17,577	(9,360)	8,217	6,483	14,700
0281	WRIGHT ELEMENTARY SCHOOL	649.00	HEALTH TECH		17,577	-	17,577	(9,735)	7,842	6,742	14,584
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	HEALTH TECH		17,577	-	17,577	(9,120)	8,457	6,316	14,773
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	HEALTH TECH		17,577	-	17,577	(9,375)	8,202	6,493	14,695
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	HEALTH TECH		17,577	-	17,577	(8,955)	8,622	6,202	14,824
0571	PLEW ELEMENTARY SCHOOL	701.00	HEALTH TECH		17,577	-	17,577	(10,515)	7,062	7,283	14,345
0581	CHOCTAW HIGH SCHOOL	1,538.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	15,978	21,555
0601	CRESTVIEW HIGH SCHOOL	1,876.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	19,489	25,066
0621	KENWOOD ELEMENTARY SCHOOL	611.00	HEALTH TECH		17,577	-	17,577	(9,165)	8,412	6,348	14,760
0631	FLOROSA ELEMENTARY SCHOOL	584.00	HEALTH TECH		17,577	-	17,577	(8,760)	8,817	6,067	14,884
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	16,944	22,521
0651	BRUNER MIDDLE SCHOOL	810.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	8,415	13,992
0671	LEWIS K-8 SCHOOL	621.00	LPN		27,244	-	27,244	(9,315)	17,929	6,451	24,380
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	HEALTH TECH		17,577	-	17,577	(8,865)	8,712	6,140	14,852
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	N/A		-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	198.00	N/A		-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	730.00	HEALTH TECH		17,577	-	17,577	(10,949)	6,628	7,584	14,212
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	8,862	14,439
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	HEALTH TECH		17,577	-	17,577	(12,000)	5,577	8,830	14,407
0761	DAVIDSON MIDDLE SCHOOL	974.00	LPN		27,244	-	27,244	(12,000)	15,244	10,119	25,363
0771	DESTIN MIDDLE SCHOOL	627.00	HEALTH TECH		17,577	-	17,577	(9,405)	8,172	6,514	14,686
0801	RICHBOURG SCHOOL	58.00	RN	HEALTH TECH	30,760	17,577	48,337	(870)	47,467	603	48,070
0811	SOUTHSIDE CENTER	220.24	LPN		27,244	-	27,244	(3,304)	23,940	2,288	26,228
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,796.24</b>			<b>\$ 670,562</b>	<b>\$ 35,154</b>	<b>\$ 705,716</b>	<b>\$ (335,793)</b>	<b>\$ 369,923</b>	<b>\$ 283,616</b>	<b>\$ 653,539</b>