



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES**  
**ESE STUDENT SERVICES**  
**AND SCHOOL PSYCHOLOGISTS**  
**FISCAL YEAR 2014-2015**  
**AS OF MAY 2014**

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the

**ESE Student Services Project Numbers:**

Itinerant Adaptive P.E.	2017	Itinerant Social Workers	4021
Itinerant Autistic Program	2018	Itinerant Staffing Specialist	5012
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired	2004
Itinerant Homebound	2023	Itinerant - School Psychologists	2027
Itinerant OT / PT	2019		

**Allocation Method:** Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

**Allocation Amount:** School's proportionate share based on Non-Gifted UFTE

<b>Example: Edwins Elementary</b>			<b>Itinerant Adaptive P.E.</b>		
<u>School</u>		<u>Total</u>		<u>Program Cost</u>	<u>Allocation</u>
<u>Non-Gifted UFTE</u>		<u>Non-Gifted UFTE</u>	=	<u>Percentage</u>	<u>Program Cost</u>
77.00	/	4,673.36	=	1.65%	x
				x	=
				\$180,000	=
					\$2,966

The District will adjust each school's allocation and expenditures in June 2015 to actual services provided based on FTE Survey 2 and 3.

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FIXED CHARGES FOR ESE STUDENT SERVICES AND SCHOOL PSYCHOLOGISTS  
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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111,112 & 113 PLUS 254 & 255 UFTE	PROJECT 2017	PROJECT 2018	PROJECT 2008	PROJECT 2023	PROJECT 2019	PROJECT 4021	PROJECT 5012	PROJECT 2004	PROJECT 2027	TOTAL GENERAL FUND ITINERANT PROJECTS
			ITINERANT ADAPTIVE P.E. PROGRAM COST	ITINERANT AUTISTIC PROGRAM COST	ITINERANT HEARING IMPAIRED PROGRAM COST	ITINERANT HOMEBOUND PROGRAM COST	ITINERANT OT/PT PROGRAM COST	ITINERANT SOCIAL WORKERS PROGRAM COST	ITINERANT STAFFING SPECIALIST PROGRAM COST	ITINERANT VISUALLY IMPAIRED PROGRAM COST	ITINERANT SCHOOL PSYCHOLOGISTS	
			\$ 180,000	\$ 206,000	\$ 140,000	\$ 132,000	\$ 781,000	\$ 145,000	\$ 422,000	\$ 173,000	\$ 886,000	\$ 3,065,000
<b>DISTRICT SCHOOLS</b>												
0031	EDWINS ELEMENTARY SCHOOL	77.00	\$ 2,966	\$ 3,394	\$ 2,307	\$ 2,175	\$ 12,868	\$ 2,389	\$ 6,953	\$ 2,850	\$ 14,598	\$ 50,500
0041	BAKER SCHOOL	166.00	6,394	7,317	4,973	4,689	27,741	5,150	14,990	6,145	31,471	108,870
0051	BOB SIKES ELEMENTARY SCHOOL	83.00	3,197	3,659	2,486	2,344	13,871	2,575	7,495	3,073	15,736	54,436
0082	MEIGS MIDDLE SCHOOL	80.00	3,081	3,526	2,397	2,260	13,369	2,482	7,224	2,961	15,167	52,467
0092	SHOAL RIVER MIDDLE SCHOOL	142.00	5,469	6,259	4,254	4,011	23,731	4,406	12,822	5,257	26,921	93,130
0121	RUCKEL MIDDLE SCHOOL	243.00	9,359	10,711	7,280	6,864	40,610	7,540	21,943	8,995	46,069	159,371
0131	DESTIN ELEMENTARY SCHOOL	137.00	5,277	6,039	4,104	3,870	22,895	4,251	12,371	5,072	25,973	89,852
0151	EDGE ELEMENTARY SCHOOL	87.00	3,351	3,835	2,606	2,457	14,539	2,699	7,856	3,221	16,494	57,058
0161	EGLIN ELEMENTARY SCHOOL	49.00	1,887	2,160	1,468	1,384	8,189	1,520	4,425	1,814	9,290	32,137
0201	LAUREL HILL SCHOOL	44.00	1,695	1,940	1,318	1,243	7,353	1,365	3,973	1,629	8,342	28,858
0211	NICEVILLE HIGH SCHOOL	355.00	13,673	15,648	10,635	10,027	59,327	11,015	32,056	13,142	67,303	232,826
0222	NORTHWOOD ELEMENTARY SCHOOL	166.00	6,394	7,317	4,973	4,689	27,741	5,150	14,990	6,145	31,471	108,870
0241	SILVER SANDS SCHOOL	141.00	5,431	6,215	4,224	3,983	23,564	4,375	12,732	5,220	26,732	92,476
0251	RIVERSIDE ELEMENTARY SCHOOL	98.00	3,775	4,320	2,936	2,768	16,378	3,041	8,849	3,628	18,579	64,274
0271	PRYOR MIDDLE SCHOOL	92.00	3,543	4,055	2,756	2,599	15,375	2,854	8,308	3,406	17,442	60,338
0281	WRIGHT ELEMENTARY SCHOOL	55.00	2,118	2,424	1,648	1,553	9,191	1,706	4,966	2,036	10,427	36,069
0431	SHALIMAR ELEMENTARY SCHOOL	82.00	3,158	3,615	2,456	2,316	13,704	2,544	7,405	3,036	15,546	53,780
0541	ELLIOTT PT. ELEMENTARY SCHOOL	110.00	4,237	4,849	3,295	3,107	18,383	3,413	9,933	4,072	20,854	72,143
0561	MARY ESTHER ELEMENTARY SCHOOL	79.00	3,043	3,482	2,367	2,231	13,202	2,451	7,134	2,924	14,977	51,811
0571	PLEW ELEMENTARY SCHOOL	104.00	4,006	4,584	3,116	2,938	17,380	3,227	9,391	3,850	19,717	68,209
0581	CHOCTAW HIGH SCHOOL	242.00	9,321	10,667	7,250	6,835	40,442	7,509	21,852	8,958	45,880	158,714
0601	CRESTVIEW HIGH SCHOOL	283.00	10,900	12,475	8,478	7,993	47,294	8,781	25,555	10,476	53,653	185,605
0621	KENWOOD ELEMENTARY SCHOOL	100.00	3,852	4,408	2,996	2,825	16,712	3,103	9,030	3,702	18,959	65,587
0631	FLOROSA ELEMENTARY SCHOOL	93.00	3,582	4,099	2,786	2,627	15,542	2,886	8,398	3,443	17,631	60,994
0641	FT. WALTON BEACH HIGH SCHOOL	195.00	7,511	8,596	5,842	5,508	32,588	6,050	17,608	7,219	36,969	127,891
0651	BRUNER MIDDLE SCHOOL	161.00	6,201	7,097	4,823	4,547	26,906	4,995	14,538	5,960	30,523	105,590
0671	LEWIS K-8 SCHOOL	126.00	4,853	5,554	3,775	3,559	21,057	3,909	11,378	4,664	23,888	82,637
0681	LONGWOOD ELEMENTARY SCHOOL	81.00	3,120	3,570	2,427	2,288	13,537	2,513	7,314	2,998	15,356	53,123
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	85.00	3,274	3,747	2,546	2,401	14,205	2,637	7,675	3,147	16,115	55,747
0721	OKALOOSA STEM ACADEMY	72.00	2,773	3,174	2,157	2,034	12,032	2,234	6,502	2,665	13,650	47,221
0731	WALKER ELEMENTARY SCHOOL	146.00	5,623	6,436	4,374	4,124	24,399	4,530	13,184	5,405	27,679	95,754
0741	BLUEWATER ELEMENTARY SCHOOL	187.00	7,203	8,243	5,602	5,282	31,251	5,802	16,886	6,922	35,452	122,643
0751	ANTIOCH ELEMENTARY SCHOOL	78.00	3,004	3,438	2,337	2,203	13,035	2,420	7,043	2,887	14,788	51,155
0761	DAVIDSON MIDDLE SCHOOL	171.12	6,591	7,543	5,126	4,833	28,597	5,309	15,452	6,335	32,442	112,228
0771	DESTIN MIDDLE SCHOOL	103.00	3,967	4,540	3,086	2,909	17,213	3,196	9,301	3,813	19,527	67,552
0801	RICHBOURG SCHOOL	58.00	2,234	2,557	1,738	1,638	9,693	1,800	5,237	2,147	10,996	38,040
0811	SOUTHSIDE CENTER	102.24	3,937	4,507	3,058	2,886	17,086	3,173	9,231	3,783	19,383	67,044
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>4,673.36</b>	<b>\$ 180,000</b>	<b>\$ 206,000</b>	<b>\$ 140,000</b>	<b>\$ 132,000</b>	<b>\$ 781,000</b>	<b>\$ 145,000</b>	<b>\$ 422,000</b>	<b>\$ 173,000</b>	<b>\$ 886,000</b>	<b>\$ 3,065,000</b>