



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ROTC - ALLOCATION**  
**FISCAL YEAR 2014-2015**  
**AS OF MAY 2014**

**This allocation is in addition to the base student funding included in each school's discretionary revenue allocation for students in ROTC classes.**

ROTC allocation is a reimbursement received from the U.S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools.

**Project Number: 2045**

**Allocation Method:** Based on number of full-time equivalent (FTE) ROTC teachers as of February 27, 2014. Beginning in fiscal year 2014-2015, the Air Force and Army will only reimburse 10-Month jobs; therefore, all ROTC teachers will be 10-Month.

**Allocation Amount:** Estimated reimbursement is based on the most recent revenue information available from the U.S. Military. For fiscal year 2014-2015, the District is projected to receive \$270,000.

This allocation may change based on the actual number of ROTC instructors and reimbursement rate.

Estimated Reimbursement	\$ 270,000
Less 10% - Overhead and Reserve	<u>(27,000)</u>
Amount to be allocated	<u><u>\$ 243,000</u></u>

\$'s per FTE Instructor ( Allocation / Instructors)      \$ 24,300

<b>Example: Baker School</b>			<b>ROTC</b>
	No. of FTE Instructors	Per Instructor	Allocation
	2.00 x	\$24,300 =	\$48,600

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 ROTC ALLOCATION - PROJECT 2045  
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COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF INSTRUCTOR POSITIONS AS OF 2/27/14	ALLOCATION PER POSITION	TOTAL ROTC ALLOCATION	ALLOCATION BREAKDOWN			
					ROTC 10 MONTH POSITION UNIT ALLOCATION	ROTC 10 MONTH POSITION FUNDING ALLOCATION	ROTC SUPPLY ALLOCATION	TOTAL ROTC ALLOCATION
			\$ 24,300	\$ 243,000	\$ 69,000			
<b>DISTRICT SCHOOLS</b>								
0031	EDWINS ELEMENTARY SCHOOL	-		\$ -	-	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	2.00	\$ 24,300	48,600	0.70	48,300	300	48,600
0051	BOB SIKES ELEMENTARY SCHOOL	-		-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-		-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-		-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-		-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-		-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-		-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-		-	-	-	-	-
0201	LAUREL HILL SCHOOL	-		-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	2.00	\$ 24,300	48,600	0.70	48,300	300	48,600
0222	NORTHWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0241	SILVER SANDS SCHOOL	-		-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-		-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-		-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-		-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-		-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-		-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-		-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-		-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	2.00	\$ 24,300	48,600	0.70	48,300	300	48,600
0601	CRESTVIEW HIGH SCHOOL	2.00	\$ 24,300	48,600	0.70	48,300	300	48,600
0621	KENWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-		-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	2.00	\$ 24,300	48,600	0.70	48,300	300	48,600
0651	BRUNER MIDDLE SCHOOL	-		-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-		-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-		-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-		-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-		-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-		-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-		-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-		-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-		-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-		-	-	-	-	-
0801	RICHBOURG SCHOOL	-		-	-	-	-	-
0811	SOUTHSIDE CENTER	-		-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>10.00</b>		<b>\$ 243,000</b>	<b>3.50</b>	<b>\$ 241,500</b>	<b>\$ 1,500</b>	<b>\$ 243,000</b>