



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ADVANCED PLACEMENT**  
**FISCAL YEAR 2014-2015**  
**AS OF MAY 2014**

Advanced Placement (AP) is a direct allocation to secondary schools for Advanced Placement programs. This allocation is in addition to the base student funding for students in Advanced Placement which is included in each school's discretionary revenue allocation.

**Project Numbers: 7054, 5054, & 2154**

**Allocation Method:** This revenue projection is based on the AP additional weighted FTE (WFTE) per the Final Conference Report. The WFTE is calculated by multiplying 0.16 times the projected number of students to successfully complete the AP examinations in fiscal year 2013-2014. The projections are normally based on the previous fiscal year, but were prorated, if necessary, to match the Final Conference Report.

**Allocation Amount:** The District used the projected WFTE, Base Student Allocation (BSA), and District Cost Differential (DCD) based on a the Final Conference Report. The school allocation is 90% of the revenue projection.

Base Student Allocation (BSA)	\$	4,031.77
District Cost Differential (DCD)		0.9852

WFTE X BSA X DCD X 90% = Total AP Allocation

Total AP Allocation X 7.5% = AP SET-ASIDE - PROJECT 7054

"No. of Students Obtaining Certification" X \$53.83 (Bonus + FICA) = AP Bonus Set-Aside

"No. of Exams Purchased in FY 2014" X \$80.00 (Avg. exam cost) = AP Exam Set-Aside

AP Bonus Set-Aside + AP Exam Set-Aside = AP BONUS & EXAMS - PROJECT 5054

Total AP Allocation Minus Project 7054 & Minus Project 5054 = AP - PROJECT 2154

**AP SET-ASIDE - PROJECT 7054**

The school's AP Resources Committee decides how these funds will be spent. Any funds remaining at the end of fiscal year 2014-2015 will carry over to the next fiscal year.

**AP BONUS & EXAMS - PROJECT 5054**

The AP Bonus & Exams allocation is to be used to provide bonuses for instructors per Florida Statutes and to purchase exams for AP certifications. Any funds remaining at the end of fiscal year 2014-2015 will not carry over to the next fiscal year.

**AP - PROJECT 2154**

The AP allocation is to be used to support the program through materials/supplies/travel, etc. (Project 2154 Plus Project 5054 X 7.50%) and through the partial funding of teacher units. Any funds remaining at the end of fiscal year 2014-2015 in the operating budget will carry over to the next fiscal year.

The District will adjust each school's AP budget in October 2014 to reflect the funding based on 2013-2014 Earned WFTE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 ADVANCED PLACEMENT (AP) - PROJECT 2154 - PART 1 OF 3  
 ALLOCATION CALCULATION  
 FISCAL YEAR 2014-2015  
 AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C
		NUMBER OF STUDENTS OBTAINING CERTIFICATION FY 2012-2013	TOTAL AP WFTE FY 2012-2013 (A X 0.16)	TOTAL AP ALLOCATION FY 2014-2015 (B X BSA X DCD X 90%)

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ -
0041	BAKER SCHOOL	34.00	5.44	19,447
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	4.00	0.64	2,288
0211	NICEVILLE HIGH SCHOOL	866.00	138.56	495,337
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	369.00	59.04	211,061
0601	CRESTVIEW HIGH SCHOOL	233.00	37.28	133,272
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	601.00	96.16	343,761
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE CENTER	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>2,107.00</b>	<b>337.12</b>	<b>\$ 1,205,166</b>

**NOTES:**

1. Base Student Allocation (BSA) = \$4,031.77
2. District Cost Differential (DCD) = 0.9852

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ADVANCED PLACEMENT (AP) - PROJECT 2154 - PART 2 OF 3**  
**SET-ASIDE CALCULATION**  
**FISCAL YEAR 2014-2015**  
**AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		AP PROJECT 2154 ALLOCATION FY 2014-2015 (See Part 1 of 3)	NUMBER OF STUDENTS OBTAINING CERTIFICATION FY 2012-2013 (See Part 1 of 3)	NUMBER OF EXAMS PURCHASED FY 2013-2014	LESS 7.50% SCHOOL SET-ASIDE PROJECT 7054 7.50%	LESS AP TEACHER BONUSES PROJECT 5054 \$ 53.83	LESS AP EXAMS PROJECT 5054 \$ 80	AP PROJECT 2154 ALLOCATION FY 2014-2015 (D + E + H + I)
					(A x %)	(B x \$)	(C x \$)	(A + D + E + F)
<b>DISTRICT SCHOOLS</b>								
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	-	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	19,447	34.00	139.00	(1,459)	(1,830)	(11,120)	5,038
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	2,288	4.00	15.00	(172)	(215)	(1,200)	701
0211	NICEVILLE HIGH SCHOOL	495,337	866.00	1,344.00	(37,150)	(46,617)	(107,520)	304,050
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	211,061	369.00	1,116.00	(15,830)	(19,863)	(89,280)	86,088
0601	CRESTVIEW HIGH SCHOOL	133,272	233.00	579.00	(9,995)	(12,542)	(46,320)	64,415
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	343,761	601.00	1,072.00	(25,782)	(32,352)	(85,760)	199,867
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 1,205,166</b>	<b>2,107.00</b>	<b>4,265.00</b>	<b>\$ (90,388)</b>	<b>\$ (113,419)</b>	<b>\$ (341,200)</b>	<b>\$ 660,159</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ADVANCED PLACEMENT (AP) - PROJECT 2154 - PART 3 OF 3**  
**ALLOCATION BREAKDOWN**  
**FISCAL YEAR 2014-2015**  
**AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		AP PROJECT 2154 ALLOCATION FY 2014-2015 (See Part 2 of 3)	PLUS BONUS & EXAMS PROJECT 5054 (See Part 2 of 3)	AP ALLOCATION FOR CALCULATION OF SCHOOL FLEX	AP FLEX ALLOCATION FOR SCHOOL USE 7.50% (C x %)	AP TEACHER UNIT ALLOCATION	AP TEACHER FUNDING ALLOCATION \$ 66,500 (E x \$)	TOTAL AP ALLOCATION PROJECT 2154 (D + F)
<b>DISTRICT SCHOOLS</b>								
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	5,038	12,950	17,988	1,349	0.06	3,689	5,038
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	701	1,415	2,116	159	0.01	542	701
0211	NICEVILLE HIGH SCHOOL	304,050	154,137	458,187	34,364	4.06	269,686	304,050
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	86,088	109,143	195,231	14,642	1.07	71,446	86,088
0601	CRESTVIEW HIGH SCHOOL	64,415	58,862	123,277	9,246	0.83	55,169	64,415
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	199,867	118,112	317,979	23,848	2.65	176,019	199,867
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 660,159</b>	<b>\$ 454,619</b>	<b>\$ 1,114,778</b>	<b>\$ 83,608</b>	<b>8.68</b>	<b>\$ 576,551</b>	<b>\$ 660,159</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 ADVANCED PLACEMENT INITIATIVE SET-ASIDE - PROJECT 7054  
 FISCAL YEAR 2014-2015  
 AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D
		NUMBER OF STUDENTS OBTAINING CERTIFICATION FY 2012-2013	TOTAL AP WFTE FY 2012-2013	TOTAL AP ALLOCATION FY 2014-2015	AP SET-ASIDE PROJECT 7054 ALLOCATION FY 2014-2015 (C X 0.075)

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ -	\$ -
0041	BAKER SCHOOL	34.00	5.44	19,447	1,459
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	4.00	0.64	2,288	172
0211	NICEVILLE HIGH SCHOOL	866.00	138.56	495,337	37,150
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	369.00	59.04	211,061	15,830
0601	CRESTVIEW HIGH SCHOOL	233.00	37.28	133,272	9,995
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	601.00	96.16	343,761	25,782
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE CENTER	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>2,107.00</b>	<b>337.12</b>	<b>\$ 1,205,166</b>	<b>\$ 90,388</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
AP BONUSES & EXAMS - PROJECT 5054  
FISCAL YEAR 2014-2015  
AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C
		AP TEACHER BONUS SET-ASIDE (SEE PROJ. 2154)	AP EXAM SET-ASIDE (SEE PROJ. 2154)	TOTAL AP BONUS & EXAM SET-ASIDE ALLOCATION FY 2014-2015

(A + B)

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	1,830	11,120	12,950
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	215	1,200	1,415
0211	NICEVILLE HIGH SCHOOL	46,617	107,520	154,137
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	19,863	89,280	109,143
0601	CRESTVIEW HIGH SCHOOL	12,542	46,320	58,862
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	32,352	85,760	118,112
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE CENTER	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 113,419</b>	<b>\$ 341,200</b>	<b>\$ 454,619</b>

## Excerpt from The 2013 Florida Statutes

### 1011.62 Funds for operation of schools.

#### Advanced Placement

*(n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:*

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher's course earn a score of 3 or higher on the examination in a school with a grade of "A," "B," or "C" or if at least 25 percent of the students enrolled in a teacher's course earn a score of 3 or higher on the examination in a school with a grade of "D" or "F." Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.