



SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING
FISCAL YEAR 2014-2015
AS OF MAY 2014

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. In fiscal year 2013-2014, secondary reading was funded from two revenue sources: CSR - Middle/K-12 Reading - Project 6120 and SAI - High School Reading - Project 0120. All middle, K-12, and high school reading will be funded through SAI - Secondary Reading - Project 0120 for fiscal year 2014-2015. The initial funding for fiscal year 2014-2015 is for the specific purpose of providing classroom assistants and classroom/assessment materials necessary to continue the program for 2014-2015.

Curriculum, Instruction, & Assessment will provide detailed information about the Secondary Intensive Reading Program for 2014-2015 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program is comprised of three components:

Project Number : 0120

Allocation Method:

Same Method as FY 2013-2014

1 Teaching Unit \$ Allocation

Estimated Number of Teaching Units Multiplied by Average Teacher Cost

Average Teacher Cost = \$66,500

Estimated Number of Teaching Units = "Number of Students Scoring Level 1 or 2 Per 2013 FCAT Data" divided by the "Estimated Number of Students Per Teaching Unit" (Middle School = 80; High School = 90)

2 Classroom Assistant Allocation

Estimated Number of Classroom Assistant Units Multiplied by Average Classroom Assistant Cost

Average Classroom Assistant Cost = \$31,500

Estimated Number of Classroom Assistant Units per Curriculum

<i>Example: Meigs Middle School</i>					
<i>Teaching Unit \$ Allocation</i>					
	A	B	C	D	
Total Number of Students Scoring Level 1 or 2 per 2013 FCAT Data	Number of Students Per Teaching Unit	Number of Teaching Units	Average Teaching Unit Cost	Teaching Unit Allocation	
157.00	80	2.00	\$ 66,500	\$ 133,000	\$ 133,000
<i>Classroom Assistant Allocation</i>					
Number of Teaching Units	Classroom Assistant Unit Allocation	Average Classroom Assistant Cost	Estimated Classroom Assistant Allocation		
2.00	2.00	\$ 31,500	\$ 63,000	\$ 63,000	
				<u>Total Allocation</u>	<u>\$ 196,000</u>

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
FISCAL YEAR 2014-2015
AS OF MAY 2014

COST CENTER NUMBER	SCHOOL/CENTER NAME	SECONDARY READING TEACHER ALLOCATION	READING CLASSROOM ASSISTANT ALLOCATION	TOTAL SECONDARY READING ALLOCATION
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	172,900	63,000	235,900
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	133,000	63,000	196,000
0092	SHOAL RIVER MIDDLE SCHOOL	252,700	94,500	347,200
0121	RUCKEL MIDDLE SCHOOL	133,000	63,000	196,000
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	66,500	31,500	98,000
0211	NICEVILLE HIGH SCHOOL	146,300	31,500	177,800
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	186,200	94,500	280,700
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	212,800	31,500	244,300
0601	CRESTVIEW HIGH SCHOOL	279,300	31,500	310,800
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	212,800	31,500	244,300
0651	BRUNER MIDDLE SCHOOL	252,700	94,500	347,200
0671	LEWIS K-8 SCHOOL	79,800	31,500	111,300
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	66,500	-	66,500
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	239,400	94,500	333,900
0771	DESTIN MIDDLE SCHOOL	106,400	63,000	169,400
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE CENTER	-	-	-
TOTAL - DISTRICT SCHOOLS		\$ 2,540,300	\$ 819,000	\$ 3,359,300

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
ESTIMATED TEACHING UNIT ALLOCATION
1.00 TEACHING UNIT PER 90 STUDENTS (GRADES 6-8) OR 105 STUDENTS (GRADES 9-12)
SCORING FCAT LEVEL 1 OR 2 IN FY 2012-2013
FISCAL YEAR 2014-2015
AS OF MAY 2014

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2013 FCAT DATA			NUMBER OF STUDENTS PER TEACHING UNIT GRADES 6-8	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 6-8	NUMBER OF STUDENTS PER TEACHING UNIT GRADES 9-12	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 9-12	TOTAL NUMBER OF TEACHING UNITS TO NEAREST 0.20	SECONDARY TEACHING UNIT ALLOCATION
		GRADES 6 - 8	GRADES 9 - 12	TOTAL						
										\$ 66,500
DISTRICT SCHOOLS										
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	\$ -
0041	BAKER SCHOOL	134	84	218	80	1.60	90	1.00	2.60	172,900
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0082	MEIGS MIDDLE SCHOOL	157	-	157	80	2.00	90	-	2.00	133,000
0092	SHOAL RIVER MIDDLE SCHOOL	305	-	305	80	3.80	90	-	3.80	252,700
0121	RUCKEL MIDDLE SCHOOL	156	-	156	80	2.00	90	-	2.00	133,000
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0201	LAUREL HILL SCHOOL	52	42	94	80	0.60	90	0.40	1.00	66,500
0211	NICEVILLE HIGH SCHOOL	-	206	206	80	-	90	2.20	2.20	146,300
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	80	-	90	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0271	PRYOR MIDDLE SCHOOL	224	-	224	80	2.80	90	-	2.80	186,200
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	280	280	80	-	90	3.20	3.20	212,800
0601	CRESTVIEW HIGH SCHOOL	-	378	378	80	-	90	4.20	4.20	279,300
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	284	284	80	-	90	3.20	3.20	212,800
0651	BRUNER MIDDLE SCHOOL	298	-	298	80	3.80	90	-	3.80	252,700
0671	LEWIS K-8 SCHOOL	98	-	98	80	1.20	90	-	1.20	79,800
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	82	82	80	-	90	1.00	1.00	66,500
0721	OKALOOSA STEM ACADEMY	-	-	-	80	-	90	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	80	-	90	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	287	-	287	80	3.60	90	-	3.60	239,400
0771	DESTIN MIDDLE SCHOOL	129	-	129	80	1.60	90	-	1.60	106,400
0801	RICHBOURG SCHOOL	-	-	-	80	-	90	-	-	-
0811	SOUTHSIDE CENTER	-	-	-	80	-	90	-	-	-
TOTAL - DISTRICT SCHOOLS		1,840	1,356	3,196		23.00		15.20	38.20	\$ 2,540,300

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
CLASSROOM ASSISTANT ALLOCATION
FISCAL YEAR 2014-2015
AS OF MAY 2014

COST CENTER NUMBER	SCHOOL/CENTER NAME	E	F	G	H	I
		CLASSROOM ASSISTANT MIDDLE, K-8, & K-12 SCHOOLS	CLASSROOM ASSISTANT HIGH SCHOOLS	TOTAL NUMBER OF CLASSROOM ASSISTANTS ALLOCATED	CLASSROOM ASSISTANT SALARY & BENEFITS	CLASSROOM ASSISTANT ALLOCATION
		(E + F)			(G x H)	
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 31,500	\$ -
0041	BAKER SCHOOL	2.00	-	2.00	31,500	63,000
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	31,500	-
0082	MEIGS MIDDLE SCHOOL	2.00	-	2.00	31,500	63,000
0092	SHOAL RIVER MIDDLE SCHOOL	3.00	-	3.00	31,500	94,500
0121	RUCKEL MIDDLE SCHOOL	2.00	-	2.00	31,500	63,000
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	31,500	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	31,500	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	31,500	-
0201	LAUREL HILL SCHOOL	1.00	-	1.00	31,500	31,500
0211	NICEVILLE HIGH SCHOOL	-	1.00	1.00	31,500	31,500
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	31,500	-
0241	SILVER SANDS SCHOOL	-	-	-	31,500	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	31,500	-
0271	PRYOR MIDDLE SCHOOL	3.00	-	3.00	31,500	94,500
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	31,500	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	31,500	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	31,500	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	31,500	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	31,500	-
0581	CHOCTAW HIGH SCHOOL	-	1.00	1.00	31,500	31,500
0601	CRESTVIEW HIGH SCHOOL	-	1.00	1.00	31,500	31,500
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	31,500	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	31,500	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	1.00	1.00	31,500	31,500
0651	BRUNER MIDDLE SCHOOL	3.00	-	3.00	31,500	94,500
0671	LEWIS K-8 SCHOOL	1.00	-	1.00	31,500	31,500
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	31,500	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	31,500	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	31,500	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	31,500	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	31,500	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	31,500	-
0761	DAVIDSON MIDDLE SCHOOL	3.00	-	3.00	31,500	94,500
0771	DESTIN MIDDLE SCHOOL	2.00	-	2.00	31,500	63,000
0801	RICHBOURG SCHOOL	-	-	-	31,500	-
0811	SOUTHSIDE CENTER	-	-	-	31,500	-
TOTAL - DISTRICT SCHOOLS		22.00	4.00	26.00		\$ 819,000