



SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - IN-SCHOOL SUSPENSION
FISCAL YEAR 2014-2015
AS OF MAY 2014

SAI - In-School Suspension will continue for fiscal year 2014-2015. It is designed to provide schools with an additional discipline alternative. The ISS program will allow students to continue their classwork and receive credit for completion thereby enabling them to continue academic progress. The allocation will fund one (1.00) Classroom Assistant, ISS.

Project Number: 4162

Allocation Method: One (1.00) Classroom Assistant, ISS for each elementary, middle, high, K-8, and K-12 school. The position classification is to be determined.

Allocation Amount: \$ 32,700 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - IN-SCHOOL SUSPENSION PROGRAM - PROJECT 4162
BUDGET AND UNIT ALLOCATION
FISCAL YEAR 2014-2015
AS OF MAY 2014

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	POSITION COST	TOTAL ALLOCATION
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	1.00	\$ 32,700	\$ 32,700
0041	BAKER SCHOOL	1.00	32,700	32,700
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	32,700	32,700
0082	MEIGS MIDDLE SCHOOL	1.00	32,700	32,700
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	32,700	32,700
0121	RUCKEL MIDDLE SCHOOL	1.00	32,700	32,700
0131	DESTIN ELEMENTARY SCHOOL	1.00	32,700	32,700
0151	EDGE ELEMENTARY SCHOOL	1.00	32,700	32,700
0161	EGLIN ELEMENTARY SCHOOL	1.00	32,700	32,700
0201	LAUREL HILL SCHOOL	1.00	32,700	32,700
0211	NICEVILLE HIGH SCHOOL	1.00	32,700	32,700
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	32,700	32,700
0241	SILVER SANDS SCHOOL	-	32,700	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	32,700	32,700
0271	PRYOR MIDDLE SCHOOL	1.00	32,700	32,700
0281	WRIGHT ELEMENTARY SCHOOL	1.00	32,700	32,700
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	32,700	32,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	32,700	32,700
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	32,700	32,700
0571	PLEW ELEMENTARY SCHOOL	1.00	32,700	32,700
0581	CHOCTAW HIGH SCHOOL	1.00	32,700	32,700
0601	CRESTVIEW HIGH SCHOOL	1.00	32,700	32,700
0621	KENWOOD ELEMENTARY SCHOOL	1.00	32,700	32,700
0631	FLOROSA ELEMENTARY SCHOOL	1.00	32,700	32,700
0641	FT. WALTON BEACH HIGH SCHOOL	1.00	32,700	32,700
0651	BRUNER MIDDLE SCHOOL	1.00	32,700	32,700
0671	LEWIS K-8 SCHOOL	1.00	32,700	32,700
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	32,700	32,700
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	1.00	32,700	32,700
0721	OKALOOSA STEM ACADEMY	-	32,700	-
0731	WALKER ELEMENTARY SCHOOL	1.00	32,700	32,700
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	32,700	32,700
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	32,700	32,700
0761	DAVIDSON MIDDLE SCHOOL	1.00	32,700	32,700
0771	DESTIN MIDDLE SCHOOL	1.00	32,700	32,700
0801	RICHBOURG SCHOOL	-	32,700	-
0811	SOUTHSIDE CENTER	-	32,700	-
TOTAL - DISTRICT SCHOOLS		33.00		\$ 1,079,100