



SCHOOL DISTRICT OF OKALOOSA COUNTY
CSR - SECONDARY INTENSIVE MATH
FISCAL YEAR 2014-2015
AS OF MAY 2014

Curriculum, Instruction, & Assessment will provide detailed information about the Secondary Intensive Math Program for 2014-2015 to applicable secondary schools.

The funding for the secondary intensive math program provides teachers for smaller class sizes of 16 students each.

Project Number : 5120

Allocation Method:

New Allocation for FY 2014-2015

Teaching Unit \$ Allocation

Estimated Number of Teaching Units Multiplied by Average Teacher Cost

Average Teacher Cost = \$66,500

Estimated Number of Teaching Units = "Number of Students Scoring Level 1 or 2 Per 2013 FCAT Data" divided by the "Estimated Number of Students Per Teaching Unit" (Middle School = 80)

Classroom Assistant Allocation

Classroom Assistants allocated through SAI - Secondary Intensive Reading will also assist with the intensive math program.

Example: Meigs Middle School

Teaching Unit \$ Allocation

	A	B	C	D
Total Number of Students in Gradient Scoring Level 1 or 2 per 2013 FCAT Data	Number of Students Per Teaching Unit	Number of Teaching Units	Average Teaching Unit Cost	Teaching Unit Allocation
178.00	80	2.20	\$ 66,500	<u>\$ 146,300</u>

SCHOOL DISTRICT OF OKALOOSA COUNTY
CSR - SECONDARY INTENSIVE MATH - PROJECT 5120
ESTIMATED TEACHING UNIT ALLOCATION
1.00 TEACHING UNIT PER 80 STUDENTS (GRADES 6-8)
SCORING FCAT LEVEL 1 OR 2 IN FY 2012-2013
FISCAL YEAR 2014-2015
AS OF MAY 2014

COST CENTER NUMBER	SCHOOL/CENTER NAME	SCORING LEVEL 1 OR 2 PER 2013 FCAT GRADES 6 - 8	NUMBER OF STUDENTS PER TEACHING UNIT GRADES 6-8	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 6-8	SECONDARY TEACHING UNIT ALLOCATION
					\$ 66,500
DISTRICT SCHOOLS					
0031	EDWINS ELEMENTARY SCHOOL	-	80	-	-
0041	BAKER SCHOOL	164	80	2.00	133,000
0051	BOB SIKES ELEMENTARY SCHOOL	-	80	-	-
0082	MEIGS MIDDLE SCHOOL	178	80	2.20	146,300
0092	SHOAL RIVER MIDDLE SCHOOL	339	80	4.20	279,300
0121	RUCKEL MIDDLE SCHOOL	144	80	1.80	119,700
0131	DESTIN ELEMENTARY SCHOOL	-	80	-	-
0151	EDGE ELEMENTARY SCHOOL	-	80	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	80	-	-
0201	LAUREL HILL SCHOOL	57	80	0.80	53,200
0211	NICEVILLE HIGH SCHOOL	-	80	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	80	-	-
0241	SILVER SANDS SCHOOL	-	80	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	80	-	-
0271	PRYOR MIDDLE SCHOOL	213	80	2.60	172,900
0281	WRIGHT ELEMENTARY SCHOOL	-	80	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	80	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	80	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	80	-	-
0571	PLEW ELEMENTARY SCHOOL	-	80	-	-
0581	CHOCTAW HIGH SCHOOL	-	80	-	-
0601	CRESTVIEW HIGH SCHOOL	-	80	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	80	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	80	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	80	-	-
0651	BRUNER MIDDLE SCHOOL	328	80	4.20	279,300
0671	LEWIS K-8 SCHOOL	70	80	0.80	53,200
0681	LONGWOOD ELEMENTARY SCHOOL	-	80	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	80	-	-
0721	OKALOOSA STEM ACADEMY	-	80	-	-
0731	WALKER ELEMENTARY SCHOOL	-	80	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	80	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	80	-	-
0761	DAVIDSON MIDDLE SCHOOL	314	80	4.00	266,000
0771	DESTIN MIDDLE SCHOOL	128	80	1.60	106,400
0801	RICHBOURG SCHOOL	-	80	-	-
0811	SOUTHSIDE CENTER	-	80	-	-
TOTAL - DISTRICT SCHOOLS		1,935		24.20	\$ 1,609,300