



SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
FISCAL YEAR 2014-2015
AS OF MAY 2014

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2014-2015 which funds the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and for grades 9 through 12 to be 25.

Amendment IX of the Florida Constitution requires that in 2014-2015 each school meet the class size requirement by class. For fiscal year 2014-2015, the Class Size Reduction teaching unit allocation methodology is illustrated below. Elementary teaching units are rounded up to the nearest whole. All other teaching units are rounded up to the nearest 0.20.

Project Number : 4125

Allocation Method:

Pre-Kindergarten through 5 Number of Unweighted FTE at the School by Grade Level
 Less: ESE UFTE in Self-Contained Classrooms by Grade Level
 Equals Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)
 Net UFTE at the School by Grade Level
 Divided By: Class Size per District Contract with OCEA
 Equals Number of Positions Under OCEA Contract
 Net UFTE at the School by Grade Level
 Divided By: Class Size per Article IX
 Equals Number of Positions Under Article IX
 (excludes ESE Self-Contained Classroom Teaching Positions)
 Number of Positions Under Article IX
 Subtract: Number of Positions Under OCEA Contract
 Equals Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 12 Number of Unweighted FTE at the School
 Less: ESE UFTE in Self-Contained Classrooms
 Equals Net UFTE at the School (Number of Basic & ESE Mainstream)
 Net UFTE at the School
 Times Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 39% of 6 Classes)
 Divided By: Class Size per District Contract with OCEA
 Equals Estimated Number of Core Classes
 Divided by Number of Classes Taught Per Teacher Per Day
 Equals Number of Positions Under OCEA Contract
 Net UFTE at the School
 Times Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 39% of 6 Classes)
 Divided By: Class Size per Article IX
 Equals Estimated Number of Core Classes
 Divided by Number of Classes Taught Per Teacher Per Day
 Equals Number of Positions Under OCEA Contract
 Number of Positions Under Article IX
 Subtract: Number of Positions Under OCEA Contract
 Equals Estimated Number of Class Size Reduction Units (CSR Units)

K-12 Schools Each grade level is calculated as shown above.

All Schools Estimated Number of Class Size Reduction Units (CSR Units)
Multiplied by: \$66,500 Estimated Salary, Benefits
Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use the funds for any other purpose.

Any available funds in the project for your school at the end of fiscal year 2014-2015 will not carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
BUDGET AND INSTRUCTIONAL UNIT ALLOCATION
FISCAL YEAR 2014-2015
AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CLASS SIZE UNITS	ESTIMATED SALARIES & BENEFITS BASIC TEACHER	TOTAL CLASS SIZE UNIT ALLOCATION
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	9.73	\$ 66,500	\$ 647,045
0041	BAKER SCHOOL	19.93	66,500	1,325,345
0051	BOB SIKES ELEMENTARY SCHOOL	15.22	66,500	1,012,130
0082	MEIGS MIDDLE SCHOOL	6.64	66,500	441,560
0092	SHOAL RIVER MIDDLE SCHOOL	10.79	66,500	717,535
0121	RUCKEL MIDDLE SCHOOL	12.18	66,500	809,970
0131	DESTIN ELEMENTARY SCHOOL	16.61	66,500	1,104,565
0151	EDGE ELEMENTARY SCHOOL	11.07	66,500	736,155
0161	EGLIN ELEMENTARY SCHOOL	9.69	66,500	644,385
0201	LAUREL HILL SCHOOL	14.39	66,500	956,935
0211	NICEVILLE HIGH SCHOOL	4.98	66,500	331,170
0222	NORTHWOOD ELEMENTARY SCHOOL	13.84	66,500	920,360
0241	SILVER SANDS SCHOOL	-	66,500	-
0251	RIVERSIDE ELEMENTARY SCHOOL	17.99	66,500	1,196,335
0271	PRYOR MIDDLE SCHOOL	7.75	66,500	515,375
0281	WRIGHT ELEMENTARY SCHOOL	11.07	66,500	736,155
0431	SHALIMAR ELEMENTARY SCHOOL	11.07	66,500	736,155
0541	ELLIOTT PT. ELEMENTARY SCHOOL	12.45	66,500	827,925
0561	MARY ESTHER ELEMENTARY SCHOOL	11.07	66,500	736,155
0571	PLEW ELEMENTARY SCHOOL	12.45	66,500	827,925
0581	CHOCTAW HIGH SCHOOL	4.15	66,500	275,975
0601	CRESTVIEW HIGH SCHOOL	4.98	66,500	331,170
0621	KENWOOD ELEMENTARY SCHOOL	11.07	66,500	736,155
0631	FLOROSA ELEMENTARY SCHOOL	11.07	66,500	736,155
0641	FT. WALTON BEACH HIGH SCHOOL	4.43	66,500	294,595
0651	BRUNER MIDDLE SCHOOL	9.96	66,500	662,340
0671	LEWIS K-8 SCHOOL	11.07	66,500	736,155
0681	LONGWOOD ELEMENTARY SCHOOL	11.07	66,500	736,155
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	1.11	66,500	73,815
0721	OKALOOSA STEM ACADEMY	3.87	66,500	257,355
0731	WALKER ELEMENTARY SCHOOL	13.84	66,500	920,360
0741	BLUEWATER ELEMENTARY SCHOOL	15.22	66,500	1,012,130
0751	ANTIOCH ELEMENTARY SCHOOL	15.22	66,500	1,012,130
0761	DAVIDSON MIDDLE SCHOOL	11.62	66,500	772,730
0771	DESTIN MIDDLE SCHOOL	7.47	66,500	496,755
0801	RICHBOURG SCHOOL	-	66,500	-
0811	SOUTHSIDE CENTER	1.38	66,500	91,770
TOTAL - DISTRICT SCHOOLS		366.45		\$ 24,368,925

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
COMPARISON OF 2013-2014 TO 2012-2013 BUDGET AND INSTRUCTIONAL UNIT ALLOCATION
FISCAL YEAR 2014-2015
AS OF MAY 2014

COST CENTER NUMBER	SCHOOL/CENTER NAME	2013-2014 ORIGINAL NO. OF CLASS SIZE UNITS	2014-2015	2014-2015	2014-2015	2014-2015 ADDITIONAL UNITS	2014-2015 TOTAL CLASS SIZE UNITS	INCREASE / (DECREASE)
			ELEMENTARY TEACHER UNITS	MIDDLE CORE TEACHER UNITS	HIGH CORE TEACHER UNITS			
101.65								
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	5.40	7.00	-	-	2.73	9.73	4.33
0041	BAKER SCHOOL	12.40	9.00	3.60	1.80	5.53	19.93	7.53
0051	BOB SIKES ELEMENTARY SCHOOL	11.20	11.00	-	-	4.22	15.22	4.02
0082	MEIGS MIDDLE SCHOOL	5.00	-	4.80	-	1.84	6.64	1.64
0092	SHOAL RIVER MIDDLE SCHOOL	7.80	-	7.80	-	2.99	10.79	2.99
0121	RUCKEL MIDDLE SCHOOL	8.80	-	8.80	-	3.38	12.18	3.38
0131	DESTIN ELEMENTARY SCHOOL	11.00	12.00	-	-	4.61	16.61	5.61
0151	EDGE ELEMENTARY SCHOOL	8.00	8.00	-	-	3.07	11.07	3.07
0161	EGLIN ELEMENTARY SCHOOL	7.80	7.00	-	-	2.69	9.69	1.89
0201	LAUREL HILL SCHOOL	8.00	7.00	2.00	1.40	3.99	14.39	6.39
0211	NICEVILLE HIGH SCHOOL	5.20	-	-	3.60	1.38	4.98	(0.22)
0222	NORTHWOOD ELEMENTARY SCHOOL	9.20	10.00	-	-	3.84	13.84	4.64
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	12.80	13.00	-	-	4.99	17.99	5.19
0271	PRYOR MIDDLE SCHOOL	5.60	-	5.60	-	2.15	7.75	2.15
0281	WRIGHT ELEMENTARY SCHOOL	8.00	8.00	-	-	3.07	11.07	3.07
0431	SHALIMAR ELEMENTARY SCHOOL	8.20	8.00	-	-	3.07	11.07	2.87
0541	ELLIOTT PT. ELEMENTARY SCHOOL	8.00	9.00	-	-	3.45	12.45	4.45
0561	MARY ESTHER ELEMENTARY SCHOOL	8.20	8.00	-	-	3.07	11.07	2.87
0571	PLEW ELEMENTARY SCHOOL	9.40	9.00	-	-	3.45	12.45	3.05
0581	CHOCTAW HIGH SCHOOL	4.60	-	-	3.00	1.15	4.15	(0.45)
0601	CRESTVIEW HIGH SCHOOL	5.20	-	-	3.60	1.38	4.98	(0.22)
0621	KENWOOD ELEMENTARY SCHOOL	8.00	8.00	-	-	3.07	11.07	3.07
0631	FLOROSA ELEMENTARY SCHOOL	7.00	8.00	-	-	3.07	11.07	4.07
0641	FT. WALTON BEACH HIGH SCHOOL	5.00	-	-	3.20	1.23	4.43	(0.57)
0651	BRUNER MIDDLE SCHOOL	7.00	-	7.20	-	2.76	9.96	2.96
0671	LEWIS K-8 SCHOOL	8.60	5.00	3.00	-	3.07	11.07	2.47
0681	LONGWOOD ELEMENTARY SCHOOL	7.60	8.00	-	-	3.07	11.07	3.47
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	1.20	-	-	0.80	0.31	1.11	(0.09)
0721	OKALOOSA STEM ACADEMY	1.60	-	2.80	-	1.07	3.87	2.27
0731	WALKER ELEMENTARY SCHOOL	9.60	10.00	-	-	3.84	13.84	4.24
0741	BLUEWATER ELEMENTARY SCHOOL	10.80	11.00	-	-	4.22	15.22	4.42
0751	ANTIOCH ELEMENTARY SCHOOL	11.80	11.00	-	-	4.22	15.22	3.42
0761	DAVIDSON MIDDLE SCHOOL	8.00	-	8.40	-	3.22	11.62	3.62
0771	DESTIN MIDDLE SCHOOL	6.40	1.00	4.40	-	2.07	7.47	1.07
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	-	1.00	-	-	0.38	1.38	1.38
TOTAL - DISTRICT SCHOOLS		262.40	189.00	58.40	17.40	101.65	366.45	104.05

NOTE:

1. THE ADDITIONAL CSR UNITS WERE ALLOCATED TO OFFSET A PORTION OF THE COST OF THE UNITS PER OCEA CLASS SIZE REQUIREMENT.

Appendix C

Maximum Class Size and Class Load

Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of Article VII shall not apply in the case of combination classes.

Maximum Class Size and Class Load

Elementary

Kindergarten - 1 st grade	24*
Grades 2-3	25*
Grades 4-5	28*

*This does not apply to Special Area Teachers

Secondary Maximum Class Load

Academic and Vocational	150
Physical Education	220

Source of Information:

Master Contract between Okaloosa County School Board and Okaloosa County Education Association.