

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION
DISCRETIONARY BUDGET
FISCAL YEAR 2014-2015
AS OF MAY 2014**



| COST CENTER NUMBER | SCHOOL/CENTER NAME | CUSTODIAL SERVICES SQUARE FOOTAGE | CUSTODIAL SERVICE ALLOCATION \$ |
|--------------------------|--------------------|--------------------------------------|---------------------------------------|
| | | | 1.71 |

DISTRICT SCHOOLS

| | | | |
|---------------------------------|---------------------------------------|------------------|---------------------|
| 0031 | EDWINS ELEMENTARY SCHOOL | 53,427 | \$ 91,158 |
| 0041 | BAKER SCHOOL | 168,993 | 288,339 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 82,973 | 141,570 |
| 0082 | MEIGS MIDDLE SCHOOL | 101,740 | 173,591 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 113,948 | 194,420 |
| 0121 | RUCKEL MIDDLE SCHOOL | 105,861 | 180,622 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 93,501 | 159,533 |
| 0151 | EDGE ELEMENTARY SCHOOL | 64,464 | 109,990 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 79,301 | 135,305 |
| 0201 | LAUREL HILL SCHOOL | 83,019 | 141,648 |
| 0211 | NICEVILLE HIGH SCHOOL | 205,938 | 351,374 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 139,475 | 237,975 |
| 0241 | SILVER SANDS SCHOOL | 39,526 | 67,440 |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 88,896 | 151,676 |
| 0271 | PRYOR MIDDLE SCHOOL | 98,717 | 168,433 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 84,744 | 144,592 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 55,455 | 94,618 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 61,329 | 104,641 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 59,288 | 101,158 |
| 0571 | PLEW ELEMENTARY SCHOOL | 75,779 | 129,295 |
| 0581 | CHOCTAW HIGH SCHOOL | 238,028 | 406,128 |
| 0601 | CRESTVIEW HIGH SCHOOL | 233,665 | 398,683 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 63,430 | 108,225 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 63,556 | 108,440 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 230,876 | 393,925 |
| 0651 | BRUNER MIDDLE SCHOOL | 130,009 | 221,824 |
| 0671 | LEWIS K-8 SCHOOL | 97,102 | 165,677 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 60,118 | 102,574 |
| 0701 | CHOICE HIGH SCHOOL & TECHNICAL CENTER | 42,465 | 72,455 |
| 0721 | OKALOOSA STEMM ACADEMY | 23,050 | 39,328 |
| 0731 | WALKER ELEMENTARY SCHOOL | 90,001 | 153,561 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 84,195 | 143,655 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 96,693 | 164,979 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 119,857 | 204,502 |
| 0771 | DESTIN MIDDLE SCHOOL | 84,278 | 143,797 |
| 0801 | RICHBOURG SCHOOL | 12,241 | 20,886 |
| 0811 | SOUTHSIDE CENTER | 17,679 | 30,164 |
| TOTAL - DISTRICT SCHOOLS | | 3,543,617 | \$ 6,046,181 |

CUSTODIAL SERVICES PAID BY PROJECTS:

| | | | |
|------|--|--------|---------|
| 0701 | CHOICE HS/WORKFORCE DEVELOPMENT - PROJECT 5110 | 63,698 | 108,683 |
| 0791 | ECCI - BEST CHANCE NORTH - PROJECT 0011 | 9,235 | 15,757 |
| 0811 | VPK/TITLE I - PROJECT 0011 | 4,700 | 8,019 |

| | | | |
|---|--|------------------|---------------------|
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | | 3,621,250 | \$ 6,178,640 |
|---|--|------------------|---------------------|

NOTES:

1. CUSTODIAL ASSESMENT FOR CHOICE HIGH SCHOOL & TECHNICAL CENTER WILL BE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.