

**SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH CARE SERVICE PLAN ALLOCATION
DISCRETIONARY BUDGET
FISCAL YEAR 2014-2015
AS OF MAY 2014**



	A	B	C	D	E	F	G	
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	UFTE X \$15.00 (A x \$15)	DISCRETIONARY HEALTH CARE SERVICE PLAN ALLOCATION - SCHOOL MAXIMUM \$12,000 (\$12,000)	OPTIONAL LPN SERVICE LEVEL BUY UP COST	COMBINED SCHOOL COST - REQUIRED & OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST	COMBINED SCHOOL COST - REQUIRED & OPTIONAL RN SERVICE LEVEL BUY UP (C + F)
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	422.00	\$ 6,330	\$ 6,330	\$ 9,667	\$ 15,997	\$ 13,183	\$ 19,513
0041	BAKER SCHOOL	1,360.00	20,400	12,000	9,667	21,667	13,183	25,183
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	11,895	11,895	9,667	21,562	13,183	25,078
0082	MEIGS MIDDLE SCHOOL	534.00	8,010	8,010	9,667	17,677	13,183	21,193
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	13,170	12,000	9,667	21,667	13,183	25,183
0121	RUCKEL MIDDLE SCHOOL	962.00	14,430	12,000	9,667	21,667	13,183	25,183
0131	DESTIN ELEMENTARY SCHOOL	810.00	12,150	12,000	9,667	21,667	13,183	25,183
0151	EDGE ELEMENTARY SCHOOL	578.00	8,670	8,670	9,667	18,337	13,183	21,853
0161	EGLIN ELEMENTARY SCHOOL	510.00	7,650	7,650	9,667	17,317	13,183	20,833
0201	LAUREL HILL SCHOOL	415.00	6,225	6,225	9,667	15,892	13,183	19,408
0211	NICEVILLE HIGH SCHOOL	1,833.00	27,495	12,000	9,667	21,667	13,183	25,183
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	11,205	11,205	9,667	20,872	13,183	24,388
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	141.00	2,115	2,115	N/A	N/A	N/A	N/A
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	14,085	12,000	9,667	21,667	13,183	25,183
0271	PRYOR MIDDLE SCHOOL	624.00	9,360	9,360	9,667	19,027	13,183	22,543
0281	WRIGHT ELEMENTARY SCHOOL	649.00	9,735	9,735	9,667	19,402	13,183	22,918
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	9,120	9,120	9,667	18,787	13,183	22,303
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	9,375	9,375	9,667	19,042	13,183	22,558
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	8,955	8,955	9,667	18,622	13,183	22,138
0571	PLEW ELEMENTARY SCHOOL	701.00	10,515	10,515	9,667	20,182	13,183	23,698
0581	CHOCTAW HIGH SCHOOL	1,538.00	23,070	12,000	9,667	21,667	13,183	25,183
0601	CRESTVIEW HIGH SCHOOL	1,876.00	28,140	12,000	9,667	21,667	13,183	25,183
0621	KENWOOD ELEMENTARY SCHOOL	611.00	9,165	9,165	9,667	18,832	13,183	22,348
0631	FLOROSA ELEMENTARY SCHOOL	584.00	8,760	8,760	9,667	18,427	13,183	21,943
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	24,465	12,000	9,667	21,667	13,183	25,183
0651	BRUNER MIDDLE SCHOOL	810.00	12,150	12,000	9,667	21,667	13,183	25,183
0671	LEWIS K-8 SCHOOL (LPN)	621.00	9,315	9,315	N/A	N/A	3,516	12,831
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	8,865	8,865	9,667	18,532	13,183	22,048
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	N/A	N/A	N/A	N/A	N/A	N/A
0721	OKALOOSA STEM ACADEMY	198.00	N/A	N/A	N/A	N/A	N/A	N/A
0731	WALKER ELEMENTARY SCHOOL	730.00	10,950	10,949	9,667	20,616	13,183	24,132
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	12,795	12,000	9,667	21,667	13,183	25,183
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	12,750	12,000	9,667	21,667	13,183	25,183
0761	DAVIDSON MIDDLE SCHOOL (LPN)	974.00	14,610	12,000	N/A	N/A	3,516	15,516
0771	DESTIN MIDDLE SCHOOL	627.00	9,405	9,405	9,667	19,072	13,183	22,588
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	58.00	870	870	N/A	N/A	N/A	N/A
0811	SOUTHSIDE CENTER (LPN)	220.24	3,304	3,304	N/A	N/A	3,516	6,820
TOTAL - DISTRICT SCHOOLS		27,796.24	\$ 409,504	\$ 335,793				

NOTES:

1. Schools highlighted in yellow will be allocated a RN position in addition to a Health Tech position as part of the District contract; therefore, those schools will not have a buy up option.
2. Schools highlighted in green will be allocated a LPN position as part of the District contract; therefore, those schools will not have a buy up option for LPN.
3. All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
4. The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.