

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
OTHER OVERHEAD  
DISCRETIONARY BUDGET  
FISCAL YEAR 2014-2015  
AS OF MAY 2014**

**C-4**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OTHER OVERHEAD	DISCRETIONARY BUDGET ALLOCATION
			\$	75
<b>DISTRICT SCHOOLS</b>				
0031	EDWINS ELEMENTARY SCHOOL	422.00	\$ 31,650	\$ 31,650
0041	BAKER SCHOOL	1,360.00	102,000	102,000
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	59,475	59,475
0082	MEIGS MIDDLE SCHOOL	534.00	40,050	40,050
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	65,850	65,850
0121	RUCKEL MIDDLE SCHOOL	962.00	72,150	72,150
0131	DESTIN ELEMENTARY SCHOOL	810.00	60,750	60,750
0151	EDGE ELEMENTARY SCHOOL	578.00	43,350	43,350
0161	EGLIN ELEMENTARY SCHOOL	510.00	38,250	38,250
0201	LAUREL HILL SCHOOL	415.00	31,125	31,125
0211	NICEVILLE HIGH SCHOOL	1,833.00	137,475	137,475
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	56,025	56,025
0241	SILVER SANDS SCHOOL	141.00	10,575	10,575
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	70,425	70,425
0271	PRYOR MIDDLE SCHOOL	624.00	46,800	46,800
0281	WRIGHT ELEMENTARY SCHOOL	649.00	48,675	48,675
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	45,600	45,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	46,875	46,875
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	44,775	44,775
0571	PLEW ELEMENTARY SCHOOL	701.00	52,575	52,575
0581	CHOCTAW HIGH SCHOOL	1,538.00	115,350	115,350
0601	CRESTVIEW HIGH SCHOOL	1,876.00	140,700	140,700
0621	KENWOOD ELEMENTARY SCHOOL	611.00	45,825	45,825
0631	FLOROSA ELEMENTARY SCHOOL	584.00	43,800	43,800
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	122,325	122,325
0651	BRUNER MIDDLE SCHOOL	810.00	60,750	60,750
0671	LEWIS K-8 SCHOOL	621.00	46,575	46,575
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	44,325	44,325
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	22,350	22,350
0721	OKALOOSA STEMM ACADEMY	198.00	14,850	14,850
0731	WALKER ELEMENTARY SCHOOL	730.00	54,750	54,750
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	63,975	63,975
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	63,750	63,750
0761	DAVIDSON MIDDLE SCHOOL	974.00	73,050	73,050
0771	DESTIN MIDDLE SCHOOL	627.00	47,025	47,025
0801	RICHBOURG SCHOOL	58.00	4,350	4,350
0811	SOUTHSIDE CENTER	220.24	16,518	16,518
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,796.24</b>	<b>\$ 2,084,718</b>	<b>\$ 2,084,718</b>

**NOTES:**

1. OTHER OVERHEAD INCLUDES EVERYTHING EXCEPT SUPPLIES, UTILITIES, SUBSTITUTES, CUSTODIAL SERVICES, AND HEALTH SERVICES. EXAMPLES INCLUDE TRAVEL, POSTAGE, PRINTING, EQUIPMENT.