

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
TEMPORARY PERSONNEL
DISCRETIONARY BUDGET
FISCAL YEAR 2014-2015
AS OF MAY 2014**

C-3

Revised
8/20/14

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	INSTR. UNITS PER OCEA CLASS SIZE REQ.	REGULAR CLASS SIZE UNITS PROJ. 4125	INSTR. UNITS PER ESE NON-GIFTED RECOM.	ELEMENTARY SPECIAL INSTR.UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
(SEE NOTE 1)									\$ 1,000
DISTRICT SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	422.00	16.00	7.00	2.50	2.00	-	27.50	\$ 27,500
0041	BAKER SCHOOL	1,360.00	55.40	14.40	4.00	2.00	2.30	78.10	78,100
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	32.00	11.00	0.50	2.00	-	45.50	45,500
0082	MEIGS MIDDLE SCHOOL	534.00	21.60	4.80	1.50	-	1.00	28.90	28,900
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	36.20	7.80	3.00	-	1.00	48.00	48,000
0121	RUCKEL MIDDLE SCHOOL	962.00	40.20	8.80	2.00	-	1.00	52.00	52,000
0131	DESTIN ELEMENTARY SCHOOL	810.00	32.00	12.00	1.50	2.00	-	47.50	47,500
0151	EDGE ELEMENTARY SCHOOL	578.00	23.00	8.00	1.50	2.00	-	34.50	34,500
0161	EGLIN ELEMENTARY SCHOOL	510.00	21.00	7.00	0.50	2.00	-	30.50	30,500
0201	LAUREL HILL SCHOOL	415.00	17.00	10.40	1.00	2.00	-	30.40	30,400
0211	NICEVILLE HIGH SCHOOL	1,833.00	87.20	3.60	2.00	-	3.30	96.10	96,100
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	28.00	10.00	6.00	2.00	-	46.00	46,000
0241	SILVER SANDS SCHOOL	141.00	-	-	16.00	-	-	16.00	16,000
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	37.00	13.00	2.00	3.00	-	55.00	55,000
0271	PRYOR MIDDLE SCHOOL	624.00	25.20	5.60	2.00	-	1.00	33.80	33,800
0281	WRIGHT ELEMENTARY SCHOOL	649.00	26.00	8.00	3.50	2.00	-	39.50	39,500
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	24.00	8.00	1.50	2.00	-	35.50	35,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	24.00	9.00	3.50	2.00	-	38.50	38,500
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	24.00	8.00	3.00	2.00	-	37.00	37,000
0571	PLEW ELEMENTARY SCHOOL	701.00	28.00	9.00	1.50	2.00	-	40.50	40,500
0581	CHOCTAW HIGH SCHOOL	1,538.00	71.00	3.00	4.00	-	3.30	81.30	81,300
0601	CRESTVIEW HIGH SCHOOL	1,876.00	87.60	3.60	6.50	-	3.30	101.00	101,000
0621	KENWOOD ELEMENTARY SCHOOL	611.00	23.00	8.00	5.50	2.00	-	38.50	38,500
0631	FLOROSA ELEMENTARY SCHOOL	584.00	22.00	8.00	3.50	2.00	-	35.50	35,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	74.00	3.20	3.00	-	3.30	83.50	83,500
0651	BRUNER MIDDLE SCHOOL	810.00	32.60	7.20	4.00	-	1.00	44.80	44,800
0671	LEWIS K-8 SCHOOL	621.00	23.60	8.00	8.50	2.00	1.00	43.10	43,100
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	22.00	8.00	5.50	2.00	-	37.50	37,500
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	16.60	0.80	2.00	-	-	19.40	19,400
0721	OKALOOSA STEM ACADEMY	198.00	7.80	2.80	-	-	-	10.60	10,600
0731	WALKER ELEMENTARY SCHOOL	730.00	27.00	10.00	5.00	2.00	-	44.00	44,000
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	34.00	11.00	1.50	2.00	-	48.50	48,500
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	34.00	11.00	0.50	2.00	-	47.50	47,500
0761	DAVIDSON MIDDLE SCHOOL	974.00	38.80	8.40	5.00	-	1.00	53.20	53,200
0771	DESTIN MIDDLE SCHOOL	627.00	25.40	5.40	1.00	-	1.00	32.80	32,800
0801	RICHBOURG SCHOOL	58.00	-	-	9.00	-	-	9.00	9,000
0811	SOUTHSIDE CENTER	220.24	3.00	1.00	9.00	-	-	13.00	13,000
TOTAL - DISTRICT SCHOOLS		27,796.24	1,140.20	264.80	132.50	43.00	23.50	1,604.00	\$ 1,604,000

NOTE:

1. THE ADDITIONAL CSR UNITS WERE USED TO OFFSET A PORTION OF THE COST OF THE UNITS PER OCEA CLASS SIZE REQUIREMENT.
2. REVISION DUE TO DECREASE IN INSTRUCTIONAL UNIT ALLOCATION.